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# GILMANTON, NEW HAMPSHIRE

## Annual Report

## For The Year Ending

## December 31, 2009

Cover photo: The Lower Gilmanton Church - circa 1940.

The present Lower Gilmanton Church was built in 1842 by the members of the First Baptist Society of Gilmanton to replace an earlier structure that had fallen into disrepair. The earlier building had been located near the "old training field" (part of the former Bingham property), but had subsequently been moved to the site of the current building. At one time, there were extensive horse sheds adjacent to the church for parishioners to use when attending services. In 1909, the Society raised funds to add a bell to the belfry. The building continues to be maintained by the First Baptist Society and Religious Association and is still used occasionally for services.

*Photo and description courtesy of the Gilmanton Historical Society*
*(Source - Lower Gilmanton Church History by Florence Geddes, printed July 1977)*

# GILMANTON, NEW HAMPSHIRE

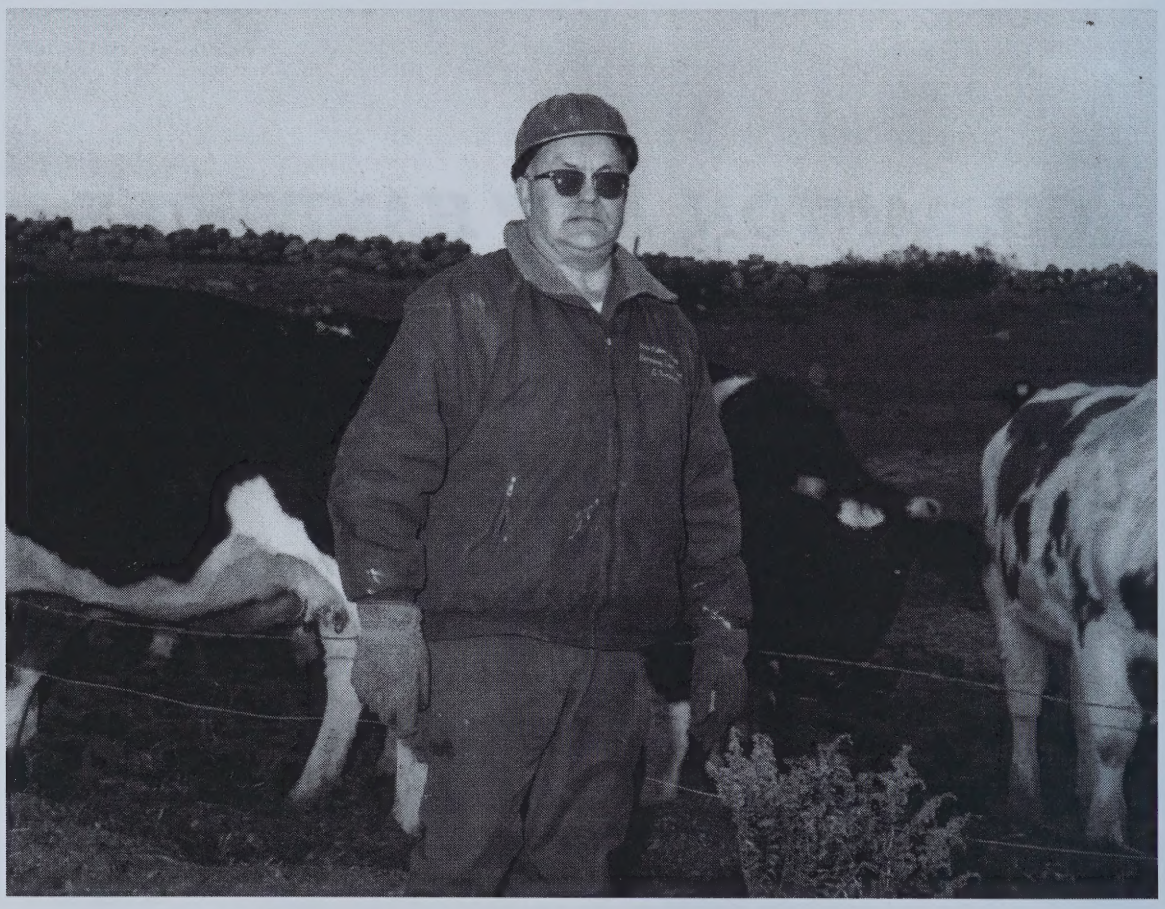
## Annual Report

## For The Year Ending

## December 31, 2009

# DEDICATION

## ROBERT L. "BOB" POTTER, SR.



Robert L. "Bob" Potter, Sr. is a life-long resident and a dairy farmer in Gilmanton. He has dedicated much of his life working and volunteering on boards and committees, too numerous to mention them all, for the Town of Gilmanton. This is Bob's 50th year serving on the Budget Committee working to keep the town on track and in check with proper funding for expenses. Bob always asks "Is it nice, or is it necessary? " Bob likes to get things done using volunteers as much as possible, be it time or materials.

Bob belonged to the Gilmanton Hills Fire Department, then the Gilmanton IW Department, volunteering to take down the old school in the Iron Works so the fire station could be built. He, his family and friends built the building at the Crystal Lake Ball Park at no cost to the town, and for many years he put on the huge bon fires at the ballpark on Labor Day.

Family is the most important thing to Bob, and much of his volunteer work reflects that. He, along with his children and friends, built ball fields at the school and other locations so the children would have a place to play. Bob led volunteers at the elementary school to make it handicap compliant, built a new exit for safer traffic flow and more parking at the school. Bob was a member of the Gilmanton Snowmobile Club, and put on many cookouts to raise money for the club.

Bob spent many years taking care of town roads starting out with his father scraping the roads with a pair of horses or a bull. He continued taking care of the roads through the years plowing with a 6-wheeler ford plow truck, skidder or bulldozer when the snow became too heavy to move. Bob was one of the volunteers to build the highway garage in the Iron Works.

When asked why he has stayed on the budget committee for so long, he says, "It shows I wasn't too smart," but then adds, "You, the people, aren't any better, you voted for me!" Bob will tell you that " He tells it like it is, like it or not."

# *Annual Report*

# *of the*

# *Town Officers*

# *for*

# *This Fiscal Year Ending*

# *December 31, 2009*

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# ELECTED TOWN AND STATE OFFICIALS

| BOARD OF SELECTMEN | TERM EXPIRES |
|---|---|
| Elizabeth "Betty Ann" Abbott | 2011 |
| Rachel M. Frechette Hatch, Chair | 2010 |
| Donald J. Guarino | 2012 |

| BUDGET COMMITTEE | |
|---|---|
| Stanley O. Bean, Jr., Chair | 2012 |
| Frank C. Bosiak, Sr. | 2010 |
| Thomas J. Farley, resigned | 2011 |
| Francis X. Gianni, appointed | 2010 |
| Brian A. Forst | 2011 |
| Robert L. Potter, Sr. | 2010 |
| Mark A. Sawyer | 2012 |

Betty Ann Abbott, Selectmen's Representative
Rachel Frechette Hatch, Secretary
Steven Latici, Village Precinct Representative
Michael Hatch, School Board Representative
Dana Twombly, Sawyer Lake Precinct Representative

| MODERATOR | |
|---|---|
| Mark L. Sisti | 2010 |

| ROAD AGENT | |
|---|---|
| Paul H. Perkins | 2012 |

| STATE REPRESENTATIVE | |
|---|---|
| David H. Russell | 2010 |

| SUPERVISORS OF CHECKLIST | |
|---|---|
| Elizabeth H. Hughes, Chair | 2012 |
| Jeanine L. Moorehead | 2011 |
| Nancy R. Stearns | 2014 |

| TOWN CLERK/TAX COLLECTOR | |
|---|---|
| Debra A. Cornett | 2011 |

| TREASURER | |
|---|---|
| Glen A. Waring | 2010 |

# ELECTED TOWN AND STATE OFFICIALS

| TRUSTEES OF CEMETERIES | TERM EXPIRES |
|---|---|
| Candace L. Daigle | 2012 |
| Marion S. McIntyre | 2011 |
| Leonard J.R. Stockwell | 2010 |

| TRUSTEES OF LIBRARIES | |
|---|---|
| Alice Bean | 2010 |
| Phyllis Buchanan | 2012 |
| Anne Kirby, Appointed | 2010 |

| TRUSTEES OF TRUST FUNDS | |
|---|---|
| Fred Buchholz, Chair | 2012 |
| John Dickey | 2011 |
| Paul Levesque, Clerk | 2011 |
| Robert E. Richards | 2010 |
| Neil R. Roberts, Treasurer | 2012 |

# APPOINTED TOWN OFFICIALS

| BALLOT INSPECTORS | TERM EXPIRES |
|---|---|
| Elena Ball | 2011 |
| Kathleen Brooks, Chair | 2011 |
| Annette H. Brown | 2011 |
| Richard C. Gagne | 2011 |
| Theresa T. Gagne | 2011 |
| Francis Gianni | 2011 |
| Kristie Owens | 2011 |
| Julie I. Perkins | 2011 |
| Andrea Schaffnit | 2011 |
| Leonard Schaffnit | 2011 |
| Brenda D. Sens | 2011 |

**BELKNAP COUNTY ECONOMIC DEVELOPMENT**

Nathaniel T. Abbott

**BOSTON POST CANE RECIPIENT**

James G. Pennock

| CONSERVATION COMMISSION | |
|---|---|
| Joseph Derrick | 2012 |
| Richard deSeve, Vice-Chair | 2010 |
| Susan Hale deSeve, Alternate | 2012 |
| Erin Hollingsworth | 2010 |
| Nanci Mitchell, Chair | 2011 |
| Lisa Robinson, Alternate | |
| Brenda D. Sens, Secretary | 2010 |
| Tracy Tarr | 2012 |

| GILMANTON ENERGY COMMITTEE | |
|---|---|
| Nathaniel T. Abbott | 2010 |
| Paul W. Callahan | 2010 |
| Richard deSeve | 2010 |
| Susan Hale deSeve | 2010 |
| Amy Russell, Chair | 2010 |

| HISTORIC DISTRICT COMMISSION | TERM EXPIRES |
|---|---|
| George W. Carpenter | 2011 |
| Deborah F. Chase | 2012 |
| Allen Everett, Chair | 2010 |
| Rachel Frechette Hatch, Selectmen's Representative | 2010 |
| Ella Jo Regan | 2012 |
| George B. Roberts, Jr., Alternate | 2012 |

# APPOINTED TOWN OFFICIALS

**HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE**

Justin J. Leavitt

**LAKES REGION PLANNING COMMISSION REPRESENTATIVES**

| | |
|---|---|
| Stanley O. Bean, Jr. | 2013 |
| Betty Ann Abbott | 2011 |

**LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE**

| | |
|---|---|
| Donald J. Guarino | 2010 |
| Paul Perkins | |

**PARKS AND RECREATION**

| | |
|---|---|
| Robert Burdett | 2012 |
| Richard Kordas | 2011 |
| Gary Lines, Chair | 2011 |
| Rebecca Plourde | 2012 |
| Judith Williams | 2010 |

**PLANNING BOARD**

| | |
|---|---|
| Betty Ann Abbott, Alternate Selectmen's Rep. | 2010 |
| W. John Funk, Vice-Chair | 2012 |
| Nancy L. Girard, Chair | 2010 |
| Donald J. Guarino, Selectmen's Representative | 2010 |
| Daniel Hudson | 2012 |
| Gareth "Marty" Martindale | 2011 |
| David H. Russell | 2012 |

**ZONING BOARD OF ADJUSTMENT**

| | |
|---|---|
| Carolyn Baldwin, Vice-Chair | 2011 |
| Wayne S. Gray, Alternate | 2010 |
| Elizabeth Hackett, Chair | 2012 |
| Ronald LaBelle | 2012 |
| Paul Levesque | 2012 |
| Israel Willard | 2012 |

# TOWN DEPARTMENTS

**DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:**
Robert C. Flanders, Building Inspector/Code Enforcement/Health Officer
Annette Andreozzi, Building Clerk

**DEPARTMENT OF EMERGENCY MANAGEMENT:**
Fire Chief Kenneth "KG" Lockwood, Director

**FIRE DEPARTMENT:**
Chief Kenneth "KG" Lockwood
Timothy S. Johnson, FF/EMT-I
Donald J. Pickowicz, FF/EMT
Ossian Batchelder, FF/EMT

**HIGHWAY DEPARTMENT:**
Paul H. Perkins, Road Agent
Anthony J. Botten, Equipment Operator/Laborer
Brock Mitchell, Foreman
Eric J. Snell, Equipment Operator/Laborer

**POLICE DEPARTMENT:**
Chief Philip D. O'Brien, Sr.
Sergeant Dennis L. Rector II
Senior Patrolman Matthew B. Currier
Patrolman Stacie L. Fiske
Patrolman Cory Krochmal
Administrative Assistant/Dispatcher Robin E. Bonan
Part-time Officer Robert S. Akerstrom
Part-time Officer Casey B. Brennan
Part-time Officer Patrick H. Dawson
Part-time Officer Sean M. McCarty
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer

**SELECTMEN'S OFFICE:**
Timothy J. Warren, Town Administrator
Cynthia A. Bedford, Assessing Clerk
Lois J. Dionne, Selectmen's Clerk
Annette Andreozzi , Land Use Clerk
Desiree Tumas, Planning Clerk

# TOWN DEPARTMENTS

**SOLID WASTE FACILITY:**
Justin J. Leavitt, Solid Waste Manager
Ronald Nason, Solid Waste Attendant
Caleb Stockwell, Solid Waste Attendant
Frederick C. Zajchowski, Solid Waste Attendant

**TOWN CLERK/TAX COLLECTOR'S OFFICE:**
Debra A. Cornett, Town Clerk/Tax Collector
Joanne E. Gianni, Assistant Deputy Town Clerk/Tax Collector

**TOWN TREASURER:**
Glen A. Waring, Treasurer
Lois J. Dionne, Deputy, Treasurer

**WELFARE DEPARTMENT:**
Timothy J. Warren, Welfare Director

# RESULTS OF ANNUAL
# GILMANTON
# TOWN ELECTION
# MARCH 10, 2009

## VOTER TURNOUT: 426 OF 2,475 = 18%

**BUDGET COMMITTEE:**
THREE YEARS – VOTE FOR TWO

| | |
|---|---|
| **MARK A SAWYER** | **– 313*** |
| **STANLEY O. BEAN** | **– 300*** |

**SELECTMAN:**
THREE YEARS – VOTE FOR ONE

| | |
|---|---|
| WAYNE S. GRAY | – 158 |
| **DONALD J. GUARINO** | **– 249*** |

**CEMETERY TRUSTEE:**
THREE YEARS – VOTE FOR ONE

| | |
|---|---|
| **CANDACE L. DAIGLE** | **– 379*** |

**TOWN TREASURER:**
ONE YEAR – VOTE FOR ONE

| | |
|---|---|
| WILLIAM F. MAGEE | – 139 |
| **GLEN A. WARING** | **– 193*** |

**LIBRARY TRUSTEE CORNERS:**
THREE YEARS – VOTE FOR ONE

| | |
|---|---|
| THOMAS A. SCRIBNER | – 136 |
| **PHYLLIS E. BUCHANAN** | **– 253*** |

**TRUSTEE OF TRUST FUNDS:**
THREE YEARS – VOTE FOR TWO

| | |
|---|---|
| **NEIL R. ROBERTS** | **– 261*** |
| **FREDERICK A. BUCHHOLZ, JR.** | **– 278*** |

**ROAD AGENT:**
THREE YEARS – VOTE FOR ONE

| | |
|---|---|
| RICHARD L. EMMONS | – 42 |
| **PAUL H. PERKINS** | **– 361*** |

A TRUE COPY ATTEST:

DEBRA A. CORNETT

# Town of Gilmanton
# Town Meeting Minutes
# March 14, 2009

Voter Turnout: 398 of 2,480 = 16%

**To the inhabitants of the Town of Gilmanton in the county of Belknap in said state, qualified to vote in Town Affairs:**

**You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Tenth day of March 2009, next at 7:00 of the clock in the forenoon, to act upon the following subjects:**

**ARTICLE #1:** To choose all necessary Town Officers for the year ensuing. Polls are open from 7a.m. to 7p.m.

**Action will be taken on the remaining articles at the Business Meeting at 10:00 a.m. on Saturday March 14, 2009 at the Gilmanton School, 1386 NH Route 140.**

*The Moderator opened the meeting at 10:35 A.M. He asked all present to stand for the Pledge of Allegiance with the Pastor Linda Bolton leading the pledge. Mr. Sisti asked the body to remain standing for a moment of silence to remember those who have passed. Mark thanked Linda for leading the Pledge and announced to the body that she had recently retired as pastor of the Gilmanton Community Church and wished her well. The results of the election were read and the new officers were told the oath of office for the newly elected officers would be administered at the close of the business meeting. The Moderator stated the rules for the day and told the body there would be no personal comments and asked everyone to keep commentary at a productive level. He announced that there were a few petitions filed for a secret ballot vote on Article #23 and a secret ballot vote will take place for that article. Mr. Sisti then stated that all articles would be kept in the order as they are set forth in the town report. He stated to the body that the yellow cards issued by the supervisors must be used for all requests for hand counts and all individuals making motions or seconds must please identify themselves by stating their name. The results of Article #1 Ballot voting were read.*

**ARTICLE #2:** To see if the Town will vote to change the purpose of an existing Public Safety Building Construction Capital Reserve Fund created in 2007 to the New Municipal Buildings for Police and/or Fire Departments Capital Reserve Fund. **(2/3 Vote required)** The passage of this article is necessary for article 3 to be voted on.

Stanley Bean **moved** Article #2; **seconded** by Mark Sawyer.

The Moderator calls Article #2 to a voice vote.
*Voice vote too close to call, Moderator Sisti calls for a hand count.*

**Hand Count: Yes – 210*  No - 45**

**ARTICLE #2 PASSES AS MOVED** (*2/3 MAJORITY*) BY HAND COUNT.

**ARTICLE #3:** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars ($75,000.00) for the purchase of 12 acres of land to build a new Police Department said funds to come from the New Municipal Buildings for Police and/or Fire Departments Capital Reserve Fund. This article is contingent upon Article 2 passing. (Recommended by Budget Committee $0,000.00 Recommended by Board of Selectmen $75,000.00).

Donald Guarino **moved** ($75,000) Article #3 as written; **seconded** by Brett Currier.

**ARTICLE #3 FAILED** BY VOICE VOTE.

**ARTICLE #4:** To see if the municipality will vote to raise and appropriate the sum of Three Million Eighty Four Thousand One Hundred Eighty Seven Dollars ($3,084,187.00) for the support of Town Government and for the payment of statutory obligations of the Town for the 2009 fiscal year, as stated below, exclusive of all other warrant articles. (Recommended by Budget Committee $3,084,187.00, Recommended by Board of Selectmen $3,106,534.00).

| | BUDGET COMMITTEE | SELECTMEN |
|---|---|---|
| Selectmen | $ 950,973.00 | $ 958,815.00 |
| Police Dept. | 464,297.00 | 469,667.00 |
| Fire Dept. | 473,662.00 | 477,535.00 |
| Highway Dept. | 906,398.00 | 909,459.00 |
| Solid Waste | 235,657.00 | 236,997.00 |
| Building Dept. | 53,200.00 | 54,061.00 |
| **TOTAL** | **$3,084,187.00** | **$3,106,534.00** |

Stan Bean **moved** ($3,084,187) Article #4; **seconded** by Frank Bosiak.

**Amendment #1:** Robert G. Hyslop made a motion to amend Article #4 to level fund this article to last year's budget, less five percent.
*Moderator Sisti states to Mr. Hyslop that he needs a dollar figure for the bottom line.*

Mr. Hyslop makes a **motion to amend** Article #4 to ($3,045,226.94); **seconded** by Carl E. Moorehead.

Steve Goddard points out that Mr. Hyslop's intent was to decrease Article #4 to level fund to last year's budget *less five percent.* Moderator Sisti stated that this is absolutely correct and he will only take numbers. Mr. Goddard states the amount should be $2,900,000.00 to meet the intent based on Mr. Hyslop's motion.

Mr. Hyslop makes a **motion to amend** to correct his original number for Article #4 to ($2,900,000); **seconded** by Michael Jean.

The Moderator asks for those in favor of amending Article #4 to read in the amount of $2,900,000 to raise their cards. Being that there were not a lot of cards showing, the Moderator asks for the cards to be put down and calls Amendment #1 to a voice vote.

**AMENDMENT #1 FAILS** BY VOICE VOTE.

**Amendment #2:** Debra Cornett **moved to amend** Article #4 to ($3,086,049) adding $1,862 to match the Town Clerk/Tax Collector's Department recommended budget; **seconded** by Tom Scribner.

**AMENDMENT #2 PASSES** BY VOICE VOTE.

**Amendment #3:** Brett Currier **moved to amend** Article #4 to ($3,074,695) reducing $11,354 from the Selectmen's budget; **seconded** by Michael Jean.

The Moderator calls Amendment #3 to Article #4 to a voice vote.
*Voice vote too close to call, Moderator Sisti calls for a hand count.*

**Hand Count: Yes: 141* No: 121**

**AMENDMENT #3 PASSES** BY HAND COUNT.

**Amendment #4:** Brett Currier **moved to amend** Article #4 to ($3,076,584) to fund the salary adjustment lines for the Town Clerk/Tax Collector's office to total $1,889; **seconded** by Michael Jean.

The Moderator called amendment #4 to a voice vote.
*Voice vote too close to call, Moderator Sisti calls for a hand count.*

**Hand Count: Yes: 209*** **No:** *Moderator determined a hand count of "no" was not necessary.*

**AMENDMENT #4 PASSES** BY HAND COUNT.

There being no more discussion, the Moderator called Article #4 to a voice vote as amended in the amount of $3,076,584.

**ARTICLE #4 PASSES AS AMENDED ($3,076,584)** BY VOICE VOTE.

**ARTICLE #5:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Three Thousand Six Hundred Fifty Seven Dollars ($353,657.00) to be deposited in the following Capital Reserve Accounts. (Recommended by Budget Committee $353,657.00, Recommended by Board of Selectmen $353,657.00).

| | BUDGET COMMITTEE | SELECTMEN |
|---|---|---|
| Cap. Res. Amb. Replacement | $ 40,000.00 | $ 40,000.00 |
| Cap. Res. Reval/Assessing | 24,000.00 | 24,000.00 |
| Cap. Res. Fire Eng. Rep. | 81,800.00 | 81,800.00 |
| Cap. Res. Town Septic Sys. | 2,000.00 | 2,000.00 |
| Cap. Res. Town Driveways | 2,750.00 | 2,750.00 |
| Cap. Res. Town Roofs | 4,000.00 | 4,000.00 |
| Cap. Res. Salt/Sand Covers | 1,000.00 | 1,000.00 |
| Cap. Res. Highway Equip. | 60,690.00 | 60,690.00 |
| Cap. Res. Recycling Equip. | 5,867.00 | 5,867.00 |
| Cap. Res. Fire Command Veh | 2,800.00 | 2,800.00 |
| Cap. Res. Police Cruisers | 20,000.00 | 20,000.00 |
| Cap. Res Public Safety Bldg | 100,000.00 | 100,000.00 |
| Cap. Res Bridges | 2,500.00 | 2,500.00 |
| Cap. Res. Replace Forestry 1 | 6,250.00 | 6,250.00 |
| **TOTALS** | $353,657.00 | $353,657.00 |

Stan Bean **moved** ($353,657) Article #5; **seconded** by Frank Bosiak.

**Amendment #1:** Robert G. Hyslop **moved to amend** Article #5 to $245,666; **seconded** by Ernie Hudziec.

*Walter Mitchell speaks to point of order on a concern of this motion. The statute dealing with depositing money in capital reserve accounts requires a specific appropriation to a particular account. The motion made has reduced the overall amount; but has given no indication as to what amount goes in what account. His concern is that if the amendment stays as it is, we may wind up with a completely invalid article. Mr. Hyslop feels the exact dollar amount(s) should be determined by the Selectmen and the Budget Committee as they would have more knowledge as elected officials as to what could be cut and should, therefore, know where to cut. It was asked if language was added "...up to the determination of the Budget Committee working with the Board of Selectmen to make the appropriate deductions in the various capital reserve funds to be determined as they specify"? The Moderator refers the question to Walter Mitchell as legal counsel for the Town. It is of Mr. Mitchell's legal opinion that [the language] would not be helpful in the legality of the article. Janie Benson suggests we vote this amendment down as the legality is in question and readdress with another amendment specific to each dollar amount.*

*Laurie Sanborn asks for clarification of what the specific dollar figures are, to date, in each account. Stan Bean lists the following*:

| | |
|---|---|
| *Cap. Res. Amb. Replacement* | *$117,075* |
| *Cap. Res. Reval/Assessing* | *75,884* |
| *Cap. Res. Fire Eng. Rep.* | *306,662* |
| *Cap. Res. Town Septic Sys.* | *6,324* |
| *Cap. Res. Town Driveways* | *8,695* |
| *Cap. Res. Town Roofs* | *12,647* |
| *Cap. Res. Salt/Sand Covers* | *3,162* |
| *Cap. Res. Highway Equip.* | *185,195* |
| *Cap. Res. Recycling Equip.* | *18,550* |
| *Cap. Res. Fire Command Veh.* | *12,647* |
| *Cap. Res. Police Cruisers* | *20,000* |
| *Cap. Res. Public Safety Bldg* | *365,249* |
| *Cap. Res. Bridges* | *22,300* |
| *Cap. Res. Replace Forestry 1* | *13,175* |

The Moderator calls the amendment to a voice vote

**AMENDMENT #1 FAILS** BY VOICE VOTE.

**Amendment #2:** Israel Willard **moves to amend** Article #5 to $0.00; **seconded** by Cindy Houghton.

*Mr. Bean reminds the voters that if they vote the capital reserve lines to zero it will be a set back as to what we will have for what is scheduled to be replaced next year and puts the town in jeopardy of not having the equipment they need in responding to emergencies. The obligation of funding these items does not go away.*

*John Funk speaks to building a safety building today if we were to go out and get a bond and spread the cost of a bond over a twenty-year time period. He states, "... that bonding is a wonderful tool for accounts on significant capital expenses that spreads them out over many years so that people can enjoy the benefit of the improvement without having to wait. He states we have waited many years to build a safety building and as we keep putting money away saving for it, the price continues to go up...for some capital items of a smaller nature, we should put in a reserve because it doesn't make sense to go out and get a bond for these items..."*

*Brian Forst states, "... capital reserves earn interest as compared to if you borrow money you pay interest. If you borrow money versus saving money you need to add the interest you would have earned to the interest you're going to pay, that is your final cost..." As an example, he compared a fifteen year mortgage as to a thirty year mortgage and the substantial amount of interest that would get paid over the thirty years compared to the fifteen. "...Saving money is never going to be more expensive than borrowing money..."*

*Mr. Bean reminds the body that we did try to pass bonds to fund a safety building twice and twice it was voted down.*

The Moderator called the second amendment to a voice vote.

**AMENDMENT #2 FAILS** BY VOICE VOTE.

**Amendment #3:** Ernest Hudziec **moves to amend** Article #5 by reducing the Cap. Res. Safety Building to $0.00 reducing the bottom line for Cap. Res. to $253,657; **seconded** by Elena Ball.

**AMENDMENT #3 PASSES** BY VOICE VOTE.

*Cindy Houghton makes an inquiry to the Moderator in regard to a petition submitted to move petitioned Article #23 forward. Mr. Sisti responds, "...we will take the town warrant articles first...and then the petitioned warrant articles..."*

**Amendment #4:** Laurie Sanborn **moves to amend** Article #5 by reducing the Cap. Res. Safety Building to $0.00; Cap. Res. Police Cruisers $10,000 and Cap. Res. Fire Eng. Rep. to $0.00, reducing the bottom line for Cap. Res. to $161,857; **seconded** by John Funk.

The Moderator calls Amendment #4 to a vote.
*Voice vote too close to call, Moderator Sisti calls for a hand count.*

**Hand Count: Yes – 217*  No – 161**

**AMENDMENT #4 PASSES** BY HAND COUNT.

**ARTICLE #5 PASSES AS AMENDED ($161,857)** (Cap. Res. Safety Building to $0.00; Cap. Res. Police Cruisers $10,000 and Cap. Res. Fire Eng. Rep. to $0.00) BY VOICE VOTE.

**ARTICLE #6:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000.00) for the purpose of doing a statistical update of the assessments in the Town of Gilmanton. And to fund this appropriation by authorizing the withdrawal of Seventy Five Thousand Dollars ($75,000.00) from the Capital Reserve Reval/Assessing Update account with the rest to be funded by taxation. (Recommended by Budget Committee $100,000.00, Recommended by Board of Selectmen $100,000.00).

Stan Bean **moved** ($100,000.00) Article #6; **seconded** by Mark Sawyer.

**ARTICLE #6 PASSES ($100,000)** BY VOICE VOTE.

**ARTICLE #7:** To see if the Town will vote to appropriate the sum of One Hundred Sixty Thousand Dollars ($160,000.00) for the purpose of building a new Salt/Sand shed at the Highway Garage in Gilmanton Iron Works and to fund this appropriation by authorizing the withdrawal of One Hundred Sixty Thousand Dollars ($160,000.00) from the Capital Reserve Highway Sheds Fund. (Recommended by Budget Committee $160,000.00, Recommended by Board of Selectmen $160,000.00).

Stan Bean **moved** ($160,000.00) Article #7; **seconded** by Mark Sawyer.

**ARTICLE #7 PASSES ($160,000)** BY VOICE VOTE.

**ARTICLE #8:** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) for the purpose of repairing and erecting the cupola at the Academy Building located at 503 Province Road. (Not recommended by Budget Committee, Not recommended by Board of Selectmen).

John Funk **moved** ($40,000) Article #8; **seconded** by Randy Perkins.

**Amendment #1:** George Roberts **moved to amend** Article #8 to add the following language, "That 40,000 be adopted and that monies received from the stimulus program be used to repair the cupola at the Academy and further any other funds either private or public be used for the same reason of reducing the sum appropriation of $40,000."; **seconded** by Michael Jean.

The Moderator calls Amendment #1 to a vote.
*Voice vote too close to call, Moderator Sisti calls for a hand count.*

**Hand Count: Yes – 117 No – 159***

**AMENDMENT #1 FAILS** BY HAND COUNT.

**ARTICLE #8 AS DRAFTED FAILS** BY VOICE VOTE.

**ARTICLE #9:** To see if the Town will vote to appropriate the sum of Twenty Seven Thousand Five Hundred Nineteen Dollars ($27,519.00) for the purchase of a new police cruiser and to fund this appropriation by authorizing the withdrawal of Twenty Seven Thousand Five Hundred Nineteen Dollars ($27,519.00) from the Police Cruiser Capital Reserve Fund. This is the normal rotation of replacement of police vehicles. (Recommended by Budget Committee $27,519.00, Recommended by Board of Selectmen $27,519.00).

Stan Bean **moved** ($27,519.00) Article #9; **seconded** by Mark Sawyer.

**ARTICLE #9 PASSES ($27,519)** BY VOICE VOTE.

**ARTICLE #10**: To see if the Town will vote to appropriate the sum of Eleven Thousand Dollars ($11,000.00) for the purpose of replacing the fencing at the Recycling Facility and to fund this appropriation by authorizing the withdrawal of Eleven Thousand Dollars from the Recycling/Transfer Facility Capital Reserve Fund. (Recommended by Budget Committee $11,000.00, Recommended by Board of Selectmen $11,000.00).

Stan Bean **moved** ($11,000.00) Article #10; **seconded** by Mark Sawyer.

**Amendment #1:** Steve Goddard **moved to amend** Article #10 to $3,000.00; **seconded** by Ted Maltzie.

**AMENDMENT #1 FAILS** BY VOICE VOTE.

**ARTICLE #10 AS DRAFTED PASSES ($11,000)** BY VOICE VOTE.

**ARTICLE #11:** To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand Five Hundred Dollars ($78,500.00) to be deposited in the following Non-Capital Reserve Accounts. (Recommended by Budget Committee $78,500.00, Recommended by Board of Selectmen $78,500.00).

| | BUDGET COMMITTEE | SELECTMEN |
|---|---|---|
| Non-Cap Res Office Equip. | $ 2,500.00 | $ 2,500.00 |
| Non-Cap Res. Ins. Deductible | 1,000.00 | 1,000.00 |
| Non-Cap. Res Hydrants | 22,000.00 | 22,000.00 |
| Non-Cap. Res Welfare/Gen'l Aide | 50,000.00 | 50,000.00 |
| Non-Cap. Res Fire Dept Plant Main. | 3,000.00 | 3,000.00 |
| **TOTAL** | $78,500.00 | $78,500.00 |

Stan Bean **moved** Article #11 ($78,500.00); **seconded** by Mark Sawyer.

**Amendment #1:** Steve Goddard **moved to amend** Article #11 Non-Cap. Res. Welfare/Gen'l Aide to $75,000 for a bottom line of $103,500; **seconded** by Cindy Houghton.

**AMENDMENT #1 FAILS** BY VOICE VOTE.

**ARTICLE #11 AS DRAFTED PASSES ($78,500)** BY VOICE VOTE.

**ARTICLE #12:** To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Fifteen Dollars ($6,115.00) to replace the three computers, including monitors, software and installation at the Police department. (Recommended by Budget Committee $6,115.00, Recommended by Board of Selectmen $6,115.00).

Stan Bean **moved** ($6,115.00) Article #12; **seconded** by Frank Bosiak.

**ARTICLE #12 PASSES ($6,115)** BY VOICE VOTE.

**ARTICLE #13:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Fifty Dollars ($2,250.00) for the ATV Enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Budget Committee $2,250.00, Recommended by Board of Selectmen $2,250.00).

Stan Bean **moved** ($2,250.00) Article #13; **seconded** by Mark Sawyer.

**ARTICLE #13 PASSES ($2,250)** BY VOICE VOTE.

**ARTICLE #14:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Budget Committee $3,000.00, Recommended by Board of Selectmen $3,000.00).

| | |
|---|---|
| Speed Detail | $1,500.00 |
| DWI Detail | 1,500.00 |
| **TOTAL** | **$3,000.00** |

Stan Bean **moved** ($3,000.00) Article #14; **seconded** by Mark Sawyer.

**ARTICLE #14 PASSES ($3,000)** BY VOICE VOTE.

**ARTICLE #15:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) for rewiring the Pavilion at Crystal Lake Park to correct safety issues in the building. (Recommended by Budget Committee $4,000.00, Recommended by Board of Selectmen $4,000.00).

Stan Bean **moved** ($4,000.00) Article #15; **seconded** by Mark Sawyer.

**ARTICLE #15 PASSES ($4,000)** BY VOICE VOTE.

**ARTICLE #16:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500.00) to fund milfoil treatment for lakes in Gilmanton. (Recommended by Budget Committee $500.00, Recommended by Board of Selectmen $500.00).

Stan Bean **moved** ($500.00) Article #16; **seconded** by Frank Bosiak.

**Amendment #1:** Mary McKenna **moved to amend** Article #16 to $1,000.00; **seconded** by Maurice Munsey.

**AMENDMENT #1 FAILS** BY VOICE VOTE.

**ARTICLE #16 AS DRAFTED PASSES ($500)** BY VOICE VOTE.

**ARTICLE #17:** To see if the Town will vote to accept a deed to the Beech Grove Cemetery from the Beech Grove Cemetery Association, at which time the cemetery will become a municipal cemetery for which the Cemetery Trustees have control of the sale of lots and maintenance.

Candace Daigle **moved** Article #17 as drafted; **seconded** by Carl Moorehead.

**ARTICLE #17 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #18:** To see if the Town will vote to discontinue the following capital reserve funds, non-capital reserve funds and expendable trust funds. These funds all have zero balances. This article is a request of the New Hampshire Department of Revenue Administration.

Office Equipment
One-Ton Dump Truck
Radios/Pagers (Fire Department)
Highway Tractor/Loader
Defibrillators
Road Grader
Employee Severance Pay
Gilmanton Iron Works Town Hall Roof
Academy Building Roof

Rachel Hatch **moved** Article #18 as drafted; **seconded** by Betty Ann Abbott.

**ARTICLE #18 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #19:** To see if the Town will vote to exempt 100% of the value of solar energy systems as defined in RSA 72:61 from real property taxation.

Rachel Hatch **moved** Article #19 as drafted; **seconded** by Nate Abbott.

**ARTICLE #19 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #20:** To see if the Town will vote to exempt 100% of the value of wind powered energy systems as defined in RSA 72:65 from real property taxation.

Nate Abbott **moved** Article #20 as drafted; **seconded** by Michael Jean.

**ARTICLE #20 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #21:** To see if the Town will vote to exempt 100% of the value of wood heating energy systems as defined in RSA 72:69 from real property taxation.

Richard de Seve **moved** Article #21 as drafted; **seconded** by Nate Abbott.

**ARTICLE #21 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #22:** To see if the Town will vote to retain, for conservation purposes, 28 acres of land Tax Map 416 Lot 21, located on NH Route 140 conveyed to the town by Tax Collector's Deed on April 5, 1996. This property contains many wetlands and portions have been mapped and identified by the NH Fish & Game Department as Tier I habitats, indicating their very high importance for wildlife and ecological protection.

Donald Guarino **moved** Article #22 as drafted; **seconded** by Richard de Seve.

**ARTICLE #22 AS DRAFTED PASSES** BY VOICE VOTE.

**ARTICLE #23: Submitted by Petition** To see if the Town will raise and appropriate the sum of Seventy Five Thousand Dollars ($75,000.00) for the annual operating expenses of the Gilmanton Year-Round Library. (Not Recommended by Budget Committee, Not Recommended by Board of Selectmen)

*The Moderator announces to the Body that there have been petitions received for a secret ballot vote for this article that have been deemed valid. Mr. Sisti stated that at the end of any discussion for this Article he will allow one hour for the balloting to remain open. He further stated, "...we walked into this room as a community and we will walk out as a community no matter what the vote is..."*

Janie Benson **moved** Article #23; **seconded** by John Dickey.

*John Dickey gave brief background of the Gilmanton Year Round Library with facts, figures and rationale for the request. "In 1998 Gilmanton was one of two communities in the state that did not have a year-round library services...a survey of the community was conducted during 1999 town meeting...the results of that survey showed that there was overwhelming support for a full service year-round library in the community...there was a response of about 300 questionnaires of that 94% indicated support...out of 1,500 voters this was statistically significant...the Gilmanton Year Round Library Association was formed in 1999 as a 501C3 non-profit corporation...fundraising started...after ten years of effort and commitment from many, many, many people in this community we have a completed and fully equipped library across the street from the school...the project has a current value of approximately 1.2 million dollars...$450,000 came from individuals and businesses of that there were over 450 Gilmanton households that contributed monetarily to the project...over 600 in total...others outside of town...another $162,000 was raised from foundations, grants...another $158,000 was raised from a whole variety of fundraising activities...the remaining value of the project has come from donations of materials and waivers from the trades people who have been involved in the project and from thousands of hours of volunteers... and members of the association...building completed in the fall...12,000 books donated...community wide effort with a great deal of participation...now comes the request for the $75,000 to handle operating expenses...we have been seeking an endowment that would provide yearly income for operating expenses that has not yet materialized, we will continue to seek that endowment...the goal from the beginning was to serve as a community gathering place...the $75,000 request...budget was carefully prepared by analyzing the budgets of libraries in neighboring communities...the budget is predicated on the building being open five days a week for 25 – 30 hours, it's also predicated on having a trained professional librarian on a part-time basis and a paraprofessional assistant...calculated tax impact would be approximately $40.00 per household...to answer question...if this request is approved now would the town be obligated to fund the library forever? The answer is no...the statutes are quite clear...if the community were to establish, or accepts a library they would be obliged to fund the library at an adequate level...that's not what's being requested...simply operating expenses for the library..."*

*Extensive discussion ensued.*

The Moderator announced that he will be opening the polls, however, there being one more petitioned warrant article that appeared to be non-contentious, he asked the body to quickly draw their attention to Article #24.

At 4:52 p.m. the Moderator declared the balloting to be open until 5:52 p.m.

At 6:03 p.m. the Moderator closes ballot voting, addressing Article #25 to hear reports. The meeting was left open with a recess for the counting of the ballots.

**ARTICLE #23 FAILS** BY SECRET BALLOT VOTE.

**YES: 125** **NO: 224***

**ARTICLE #24: Submitted by Petition** To see if the Town will vote to adopt an ordinance recognizing that groundwater and surface waters are a critical, finite, integrated natural resource that is becoming increasingly scarce and subject to heavy contamination as development pressures increase. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them.

In this regard, the Town has sought assistance from local and federal sources, including the Conservation Commission, regional planning Commissions, the New Hampshire Department of Environmental Services, the U.S. Geological Survey, and private conservation groups to protect these resources.

Sue Hale – de Seve **moved** Article #24; **seconded** by Richard de Seve.

Richard de Seve withdrew his **second;** being there is no second, Article #24 is withdrawn.

**ARTICLE #25:** To hear reports of any Committees chosen and pass any votes relative thereto.

Mr. Sisti moved to hear reports or announcements or any comments to be made. There being none, he declared an official recess of the meeting until the counting of the ballots are done and invites all to stay for results of Article #23. He also asks anyone that was elected to town office on Tuesday to stay for the adjournment of the meeting to be given the Oath of Office. Meeting officially adjourned at 6:12 p.m.

Those present and taking the Oath of Office:

- Stanley O. Bean, Jr.
- Mark A. Sawyer
- Phyllis E. Buchanan
- Donald J. Guarino
- Frederick Buchholz

Respectfully Submitted,

Debra A. Cornett
Town Clerk/Tax Collector

## BOARD OF SELECTMEN

*The Board of Selectmen is the governing body of the Town. Our responsibilities are principally described by RSA 41:8, "The Selectmen shall manage the prudential affairs of the Town and perform the duties by law prescribed." This Board meets at 6:00 pm on nearly every Monday evening of the year. Agendas for and minutes from our meetings are available to the public and are posted at both Post Offices, as well as on the Town web site, www.gilmantonnh.org. Public input is allowed from 7 to 7:30 p.m., but the entire meeting is open to the public, except for non-public sessions per RSA 91-A:3.*

It was a tough year for everyone, residents and staff alike, as we braced for what we expected to be a miserable year, definitely a year for holding the line. Fear was ever-present and decisions were made on a "needs, not wants" basis. Yet our revenues held and we ended the year putting $100,000 into the undesignated fund balance, giving us a cushion for the coming year.

In the midst of economic turmoil, the federal government offered stimulus grants which caused us once again to reinvigorate the Town's quest for a new public safety building. Once we applied for the grant, we knew we had to have a "shovel-ready" project, so we revisited the favored plan of the last committee to work on this project, a joint police and fire facility in Salisbury. Board members and chiefs visited the facility and realized too that this attractive building of a mere 6,400 square feet could meet the needs of both departments while presenting a manageable budget to the Town. Thus began a quest to bring this to Town Meeting in March, 2010 if the stimulus funding did not materialize.

We welcomed Selectman Don Guarino back for a second term and installed Rachel Hatch as Chairman. The three of us worked toward stability as we strengthened the departments and supported their initiatives.

We welcomed the following personnel to replace those who left us during the year.

Cory J. Krochmal, Patrolman
Desiree L. Tumas, Planning Clerk
Donald J. Pickowicz, FF/EMT
Ossian B. Batchelder, FF/EMT
Ronald K.D. Nason, Solid Waste Attendant

Once again, it was quite a year and we give our gratitude to all our invaluable employees, as well as to all our elected and appointed officials and volunteer board members who give so freely of their dedication, time and energy to make it all happen.

Respectfully submitted,

Rachel Hatch, Chair | Betty Ann Abbott | Donald J. Guarino

## BUILDING INSPECTOR
## CODE ENFORCEMENT/HEALTH OFFICER

In 2009 the Building Department issued 240 permits, up from 206 in 2008. This is an increase of 34 permits or 14 percent over last year. Six new single-family dwellings permits were issued. There were 33 permits that were renewed for purposes ranging from single-family dwelling to deck construction. Other permits issued were as follows: renovations – 28, electrical - 30, outbuildings/garages - 26, demolition - 2, porches/decks - 12, pools - 6, signs - 6, additions - 6, plumbing – 3, gas related - 39, heat/oil burner – 10, septic design approval – 28, misc. - 5 .

At the same time the hours of the Building Inspector/Code Enforcement/Health Officer were cut by 33 percent. Building inspecting taking first priority, there was little time available for code enforcement or health officer duties. Although, at least ten required inspections were made to buildings for foster care applications. Important things like planning and training with the Regional Emergency Management Plan and code enforcement were not done due to limited hours.

The Building Department will continue to investigate and resolve code violations as time permits.

Because of the sharp increase in energy costs many people are installing alternate heating systems. A permit and inspections are required for all heating systems, stoves, fireplaces, water heaters, etc. Fire Chief, K.G. Lockwood and I are working hard to insure the proper and safe installation of these heating systems, which can pose a serious safety risk if not installed properly.

The purpose of the Building & Fire codes is to protect public health and safety. Please help us by insuring that you get inspections on all such work performed. If there is anything in your area that concerns you feel free to call the Building Inspector or Fire Chief.

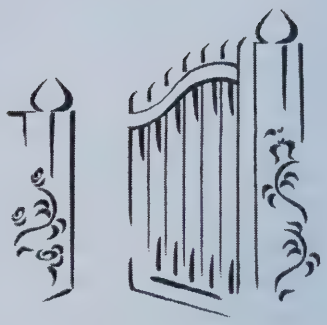
Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued support and compliance with Town Ordinances and Regulations.

Respectfully submitted,

Robert C. Flanders
Building Inspector/Code Enforcement/Health Officer

# TRUSTEES OF CEMETERIES

*Post Office Box 56*
*Town of Gilmanton, New Hampshire 03237-0056*
*cemeteries@metrocast.net* *www.gilmantonnh.org*



## ANNUAL REPORT
## 2009

An important duty of the Town, through its Cemetery Trustees, is to "...provide and maintain around all...cemeteries a good and sufficient fence, and to supply the fence with necessary gates". Each year as funds permit the Trustees target one or more sites to install, replace and/or repair fences, walls, and gates. Given the number of burial sites and cemeteries within the Town, the natural deterioration of fences and gates, and some additional problems with falling limbs, trees, frost and cows it is a never-ending process! But in 2009 with the assistance of the Beech Grove Cemetery Assoc two major sites received new/renovated gates.

A two year project at the Buzzell Cemetery on Shellcamp Road was completed in 2009. This cemetery was expanded in 1988 by the then owner, Buzzell Cemetery Assoc who placed a farm gate at the main entrance to the new section. The cemetery was transferred to the Town in 2005. In 2008 Kevin Fife completed wall work to facilitate the installation of permanent gates for pedestrians and vehicles and in 2009 David Court designed, fabricated and installed the two gates. The design is a significant enhancement to our primary Town cemetery and well complements this historic heritage site.

With a vote of support from Town Meeting 2009, the Beech Grove Cemetery Assoc disbanded and transferred ownership of the Cemetery to the Town of Gilmanton in July. All existing records and lot care funds are also now held by the Town. The 6+ acre site, originally established as the Beech Grove Cemetery by Samuel L Greeley in 1872, currently consists of six separate burial sections with 243 evident burials. The existing gates were erected in 1922. Prior to transferring the Cemetery to the Town, the Beech Grove Cemetery Assoc renovated the existing gates with minor gate and wall repairs and refinishing. The gates will serve a fitting entrance to this very lovely site for many years to come.

The Trustees are currently gathering more detailed information on the Beech Grove Cemetery. If you have old pictures, letters, information on individuals buried there, lot deeds, obituaries or other such information that you would be willing to share please send it to the Cemetery Trustees at the above address or leave it with the Town Clerk. Originals or copies are accepted and originals can be reproduced and returned.

Other 2009 Cemetery projects included:

- Amendment of Cemetery Rules to include newly acquired Beech Grove Cemetery
- Removal of a very large tree down into the Tibbetts Cemetery – no damage occurred to gravestones or boundary wall
- First lot sale in the Buzzell Cemetery as a Town cemetery

Not all of our 2009 anticipated projects were completed, and those along with others constitute our 2010 "*List of Things To Do!*":

- Post information/regulation signs at cemetery sites and erect easement and access markers
- Complete the rock wall surrounding the Foster Cemetery
- Evaluate replacement of missing wall section at the Beech Grove Cemetery
- Draft a Trustees Handbook
- Work with Probate Court to simplify lot ownership process

In addition to Kevin Fife and David Court who assisted us in 2009, the Trustees wish to thank the Voters of the Town of Gilmanton, Carl Moorehead, Paul Lines, Richard Foss, and neighbors to the Sawyer Lake and other cemeteries who help to maintain the sites, remove brush and limbs, allow access over their property to the cemeteries and keep a watchful eye on these important community sites. Additional information on sites, including available lots can be accessed on the Town website. Please contact us at any time with your information, questions or comments.

Very Respectfully Submitted,


Marion McIntyre (603) 267-6308

Candace Daigle (603) 267-8274

Leonard Stockwell, Jr. (603) 267-7502


Cemetery, Burial Ground and Historic Sites managed by the Cemetery Trustees:

| | | | |
|---|---|---|---|
| **Beech Grove** S<br>Province Road | **Foss** NS<br>Pine Hill Road | **Levi Hutchinson** NS<br>Rogers Road | **Plummer** NS<br>Sawyer Lake Road |
| **Besse** PA<br>Hall's Hill Road | **Foster** NS<br>Allens Mill Road | **Lougee** NS<br>Crystal Lake Road | **Sanborn** NS<br>Middle Route |
| **Buzzell** S<br>Shellcamp Road | **French** NS<br>French Road | **Mary Butler Homesite** HS<br>Mary Butler Lane | **Sawyer Lake** NS<br>Sawyer Lake Road |
| **Carr** NS<br>Upper City Road | **Friends** NS<br>State Route 140 | **Merrill** NS<br>Pancake Hill Road | **Sleeper** NS<br>Old Stage Road |
| **Clough** NS<br>Old Stage Road | **Guinea Ridge** NS<br>Guinea Ridge Road | **Mudgett** NS<br>Loon Pond Road | **Smith Meetinghouse** PA<br>Meeting House Road |
| **Copp** NS<br>Province Road | **Hatch Road** NS<br>Hatch Road | **Mudgett Homesite** HS<br>Pancake Hill Road | **Tibbetts** NS<br>Route 140 |
| **Edgerly (1)** NS<br>Old Stage Road | **Hatie Smith Road** NS<br>Hatie Smith Road | **Osgood** NS<br>Loon Pond Road | **Town Pound** HS<br>Province Road |
| **Edgerly (2)** NS<br>Hatch Road | **Hilliard** NS<br>Thistle Road | **Page** NS<br>Middle Route | **Weed** PID<br>Allens Mill Road |
| **Emerson** NS<br>Geddes Road | **Hillside** NS<br>Edgerly Road | **Parsons** NS<br>Province Road | **Wicka** NS<br>Meadow Pond Road |
| | **Leavitt Road** NS<br>Leavitt Road | **Pine Grove** PA<br>Stage Road | **Wilson Hill** NS<br>Upper City Road |

S-Lots for Sale PA-Private/Association HS-Historic Site NS-No Lots for Sale PID-Pending ID

# Beech Grove Cemetery

Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056
Voice & Fax (603) 267-8274
cemeteries@metrocast.net

# Final Annual Report
# 2009

## Receipts

| | | |
|---|---|---|
| Cash on hand, January 1, 2009 | | $ 7,298.62 |
| Care Fund income drawn from monies on deposit with the Gilmanton Trustees of Trust Funds | $ 2,088.00 | |
| Interest on Association Funds | $ 60.34 | |
| Total Receipts | | $ 2,148.34 |

## Payments

| | | |
|---|---|---|
| Maintenance: | | |
| Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs (Care Fund Monies) | $ 2,088.00 | |
| Twin Elms Landscape, LLC – Dismantle, sand and repair gates, forge new handle, reset stonework, supply granite base stone, repaint and regrade for gates. | $ 2,500.00 | |
| Transfer all remaining Association Funds to the Town of Gilmanton Trustees of Trust Funds | $ 4,858.96 | |
| Total Payments | | $ 9,446.96 |
| Balance on hand, December 31, 2009 | | $ 0.00 |

*Refer to Gilmanton Trustees of Trust Fund Annual Report for Care Funds Administration*

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Due to many years of declining membership and difficulty in meeting the State's minimum organizational requirements, the Association membership petitioned the Town of Gilmanton to accept the cemetery as a Town Cemetery under the management of the Gilmanton Cemetery

Moses Dustin

Trustees. The 2009 Town Meeting voted to accept the cemetery and the final transfer including property, funds, and records occurred in July.

Prior to the transfer, the Association contracted for the repair of the cemetery gates. We applaud the work of Kevin Fife and David Court who did a wonderful job on the project.

We encourage lot owners and descendants who may have historic documents such as deeds, obituaries, etc. or pictures related to the Beech Grove Cemetery to share that information with the Cemetery Trustees who are attempting to develop a more complete history of the site. Information can be submitted directly to the Trustees at P.O. Box 56, Gilmanton, NH 03237, cemeteries@metrocast.net, or left with the Gilmanton Town Clerk.

Anna Norton Greely

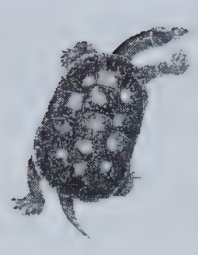
The Officers and Directors of the Beech Grove Cemetery Association believe the Town will be an appropriate steward of this historic site and thank the voters for acting to support this transition.

Submitted,
*Candace L. Daigle*
Treasurer

**Officers:**
Carl Moorehead, President
Andrea Kingston, Secretary
Candace Daigle, Treasurer

**Directors:**
Melba C. LaRoche
Beatrice McClary
Harold McClary
Raymond M. Daigle

## CONSERVATION COMMISSION



The Gilmanton Conservation Commission (GCC), established in 1966, has worked for the last 44 years to ensure the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the GCC. It is a challenge to work to achieve the preservation of the rural atmosphere and the conservation of natural resources that are so important to the residents of Gilmanton. Despite the recession and the decrease in development, the GCC has seen no decrease in its workload.

The GCC's activities in 2009 have been numerous and diverse. We continue to enjoy the support of a group of volunteers known as the Gilmanton Land Crew. This group is designed for people who would like to help the GCC, especially in the out-of-doors, but who do not want to attend meetings. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. We would like to thank all of the volunteers who helped in 2009.

The Conservation Commission has focused this year on making some of Gilmanton's natural resources more available to its residents. The Cogswell Mountain Conservation Area (CMCA) consists of over 500 acres protected by conservation easements held by the Town, the Society for the Protection of NH Forests (SPNHF) and the Gilmanton Land Trust. This conservation area is located across from the Gilmanton School and can also be accessed from Lou Lane. The Commission, with help from volunteers, completed a new access to the CMCA behind the Gilmanton Year-Round Library, installed a large sign at the trailhead for this access and completed a wetland crossing. Trail markers to the top of the middle summit of Cogswell Mountain were improved, and two new picnic tables were installed at the summit. Pack a lunch and enjoy the views (and please pack out the trash)!

A new sign, trail markers and new interpretative signs were completed at the Thompson Town Forest at the end of Gale Road. This is a great year-round trail, suitable for hiking, snowshoeing and x-country skiing. Enjoy the old cellar holes and contemplate life here 200 years ago. Both of the above areas offer ample opportunities for wildlife viewing.

A sign was also installed for the 250 acre Elizabeth R. "Betty" Smithers Town Forest off of Howard Road and Willowgrass Lane. This Town Forest is bisected by State Snowmobile Trail # 15. The Conservation Commission has a long-term goal of completing signs, trail maps and brochures for all Town conservation lands.

Land protection and management are critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately 80 lots, half of which are less than an acre in size. The seven Town Forests compose a significant portion of Town-owned conservation land and the GCC continues to focus time and energy on their management and to working with the Town's consulting forester. The Commission will continue to wait for markets to improve before completing the planned timber harvest in

the Thompson Town Forest. Management activities in the Pine Hill Town Forest off of Province Road included the painting of all boundaries.

Sue Hale de Seve donated a gift certificate for a woodland exam to be completed by a forester. The Commission decided to have the forester look at the Ella Stroud Memorial Forest on Shellcamp Road and the Nelson Brook Town Forest on Sargent Road since little information was available for either area. The forester identified a number of unusual black gum or tupelo trees in the large wetland in the Stroud Forest and provided advice as to a future trail to be completed by an Eagle Scout candidate. The forester observed that the Nelson Brook Town Forest would be difficult to access for forestry, but that it had significant wildlife and water resources values.

The GCC collaborates with other land protection groups and organizations such as the Gilmanton Land Trust, SPNHF, Five Rivers Conservation Trust (5RCT), Lakes Region Conservation Trust (LRCT) and the Belknap Range Conservation Coalition (BRCC). An additional approximate 144 acres of land off of Guinea Ridge Road and NH Route 140 in the Corners have been conserved in 2009 through these organizations. The Commission thanks these organizations and their generous donors for working to keep Gilmanton a special place.

Education is an important goal of the Conservation Commission. In May, 2009, the Commission and the Gilmanton Land Trust hosted "Basic Conservation Options and Tax Benefits for Gilmanton Landowners". In June, the Commission held "Our Groundwater: Who Decides?" with Thomas Linzey, co-founder of the Daniel Pennock Democracy Schools and the Community Environmental Legal Defense Fund (CELDF). This program was an outgrowth of the Commission's concerns about the quality and quantity of the Town's drinking water resources.

The GCC is an active participant in the wetland permitting process. The Commission reviews and usually conducts a field inspection for all Permit-by-Notification, Minimum Impact and Standard Dredge and Fill applications and provides comments to the Wetlands Bureau as is necessary. The GCC also responds to complaints, concerns and questions regarding wetlands, shoreland protection and the permitting process from Town residents. It is the Commission's strong preference to help someone with the permitting process rather than file a complaint form with DES, so please feel free to contact the GCC should you have questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC attend most Planning Board meetings and site walks in order to offer advice on development with environmental impacts. All subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. Any application before the Zoning Board of Adjustment that might impact natural resources is also reviewed. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as is necessary.

The GCC has seen significant changes in its membership this year. Ferenc Nagy stepped down when his term expired in April and Paula Gilman resigned from her term in December. Between them they had 15 years of experience and they are sorely missed. However, Tracy Tarr has joined as a regular member and Joe Derrick as an alternate. Currently, there are openings for both regular and alternate members and we are always looking for new members for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or a volunteer.

Respectfully submitted,

Nanci Mitchell

Nanci Mitchell, Chair
Dick deSeve, Vice-chair
Brenda Sens, Secretary
Erin Hollingsworth

Tracy Tarr
Joe Derrick (alternate)
Sue Hale de Seve (alternate)
Lisa Robinson (alternate)

## ENERGY COMMITTEE

The Gilmanton Energy Committee (GEC) meets on the fourth Tuesday of the month at the Academy building. Watch the town website (www.gilmantonnh.org) for posted times and locations as they sometimes are changed to accommodate the schedules of the members and visitors. These meetings are open to the public, and we encourage your participation. The mission of the committee is to promote energy conservation in the Town of Gilmanton, and to share information and resources with residents that can help them conserve energy and help our environment.

The GEC welcomed a new member this year, Mr. Paul Callahan. In January and February of this year the GEC worked on warrant articles that were placed on the Warrant for voting at Town Meeting in March. In accordance with New Hampshire RSA 72:27-a, and RSA 72:62, the warrant articles were successfully passed.

In June the GEC worked on an energy packet placed at the Academy building for people who wanted to know more about the committee and resources that are available for those who wish to save money and help the environment by conserving energy in New Hampshire.

The GEC hosted an Energy Fair in the month of July in conjunction with the opening of the annual Farmers Market. We gave out Compact Fluorescent Light (CFL) bulbs to about 50 to New Hampshire Electric Cooperative (NHEC) customers. We also encouraged them to take the carbon challenge at the Clean Air Cool Planet website. The carbon challenge provides a way for residents to easily calculate our carbon "footprint", or the amount of pollutants that we put into the air as a byproduct of our lifestyle. The website also provides ways for us to reduce our carbon footprint while maintaining our quality of life. There was a lighting display from Frase Electric of Sandwich, which demonstrated the amount of kilowatt-hours (KWh) different types of bulbs use.

The GEC had a booth at Old Home Day this year and provided CFL's once again along with other information dealing with energy efficiency in your home. We had a bicycle generator for the kids to show how much physical energy was required to generate enough electricity to power a sting of lights.

In the fall, the committee formally recommended to the Selectmen that they accept a proposal by Lakes Region Thermal Scan to perform an Energy Audit at the Academy building. This Audit was performed in October, and revealed many opportunities for the town to take remediation measures that will save thousands of dollars a year in fuel and utility costs. The GEC is working with LighTec and NHEC on a proposal to retrofit the lighting in the Academy building, and we hope to be able to accomplish proposals that the town may adopt for other town buildings.

In November the committee sponsored a solar tour of two local residents' homes that have chosen to heat their houses with solar power.

December had the GEC working on a state grant to pay for many of the recommended investments that will make the Academy building more energy efficient and cheaper to operate, as well as other projects to improve the energy efficiency of all town buildings.

Amy Russell, Chair
Nate Abbott
Paul Callahan
Richard DeSeve
Sue Hale DeSeve
Mark Warren

# TOWN OF GILMANTON

*FIRE DEPARTMENT*
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501

Chief K.G. Lockwood

Assistant Chief Joe Hempel

The Gilmanton Fire Department responded to 585 calls for service in 2009. This represents an increase of 14.5% from the previous year. The Fire Department also conducted 48 inspections including foster home, daycare, oil burner and woodstoves for compliancy with State Laws. The Fire Department continues to work closely with the Code Enforcement Officer/Building Inspector in providing inspections to ensure a safer quality of life for the residents of Gilmanton.

The dedicated members of the Gilmanton Fire Department provided over 7500 hours of their valuable time responding to calls, training and providing community service to the town.

All personnel are dedicated to providing the best service possible to the residents and visitors to the Town of Gilmanton in the most cost effective manner possible.

Three members of the department participated in training to obtain their Emergency Medical Technician-Intermediate status. Two members of the department are currently participating in a level one-firefighter course. Five members of the department participated in training to obtain their EMT-Basic in a class held at the Corners fire station.

I would like to thank you the residents of Gilmanton for continuing to support your Fire and Emergency Medical Services.

We continue to strive for a community-oriented department and to have our members actively involved in many more community functions. Since we have re-opened the Corners Fire Station and are staffing the station three days a week it is functioning as is for right now, but the equipment in the station needs to be replaced and the station as it currently stands is not large enough to support new apparatus. However, staffing the station three days has provided us with a quicker response to areas in the community during periods when statistics show us the activity is occurring.

We are always looking for new members, anyone eighteen years and older is invited to join our team. We will send you to the minimum training requirements and provide you with all the support needed to become a valuable asset to the team! Also, anyone wishing to volunteer that does not wish to do either fire of EMS tasks, we have a multitude of other opportunities available to those wishing to donate their time to help support the community. We have a very active explorer post and are always looking for new youth members to participate, this is a wonderful program for anyone that is fourteen years or older.

Please stop by and meet your Fire and Emergency Medical professionals.

Yours in fire safety,

Chief K.G. Lockwood

# TOWN OF GILMANTON

*FIRE DEPARTMENT*
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501

Chief K.G. Lockwood

Assistant Chief Joe Hempel

**2009 DEPARTMENT ROSTER**

Kenneth "KG" Lockwood – Chief
Paul "Joe" Hempel – Assistant Chief
Bryan Boyajian – Captain
Dana Middleton – Captain
Frank McClary – Lieutenant
Joe Cotton – Lieutenant
James "Pep" Beaudoin – Lieutenant
Mark Sawyer – Lieutenant
Bill Petersheim- EMS Coordinator Medic
Bryon McSharry – Rescue Coordinator
Timothy Johnson – FF/EMT
Donald Pickowicz – FF/EMT
Ossian Batchelder – FF/EMT

Brenda Currier – EMT
Chris Gamache – FF
Arthur Kempton – FF
Barbara Baldassare – FF
Tim Baldassare – FF/EMT-I
Vincent Baiocchetti – FF/Driver
Lauren Benson – EMT
Bill Malburne – FF
Casey Brennan – EMT
Matt Burlingame – EMT
Matt Cole – Paramedic Per Diem
Dennis Comeau – EMT
Brian Cottrell – FF/EMT-I
Raelyn Cottrell – EMT-I
Jason Crossman – FF

Brett Currier – Driver
Hannah Epstein – EMT
Mike Jean – FF
John Glines – FF/EMT-I Per Diem
Colleen Jorgensen – EMT
Andrea Kingston - Paramedic
Angie Lees – EMT
Robyn Marcotte - FF
Jamie Pelletier – FF
Randy Perkins – FF
Dan Redin – FF/EMT
Jon Roy – Paramedic Per Diem
Chris Griffin – Student
Patrick Sheridan – Student
Nick St. Croix - Student

# TOWN OF GILMANTON

*EMERGENCY MANAGEMENT DEPARTMENT*
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501

EMD K.G. Lockwood

The year of 2009 was a busy one for the Emergency Management Department, both in terms of pre-planning and actual events. We had some flooding issues this year, and natural disasters seem to be on the rise. We have purchased more items to assist us in mitigating these hazards in a timely manner.

I am proud of the way the members of the Fire Department, Police Department and Highway Department are willing and able to work side by side to provide exceptionally high quality service to the citizens of Gilmanton. Many of these people worked many extra hours to assure that the citizens of Gilmanton were taken care of.

In terms of pre-planning, we are continuously looking for and applying for grants to supplement our emergency readiness capabilities. Also, are continuing on an update of the Emergency Operations Plan for the town. The Emergency Management Director has been actively involved with the "CERT" Citizen Emergency Response Team" and is working with the school on the school Emergency Response Plan.

Respectfully Submitted,

K.G. Lockwood
Emergency Management Director

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

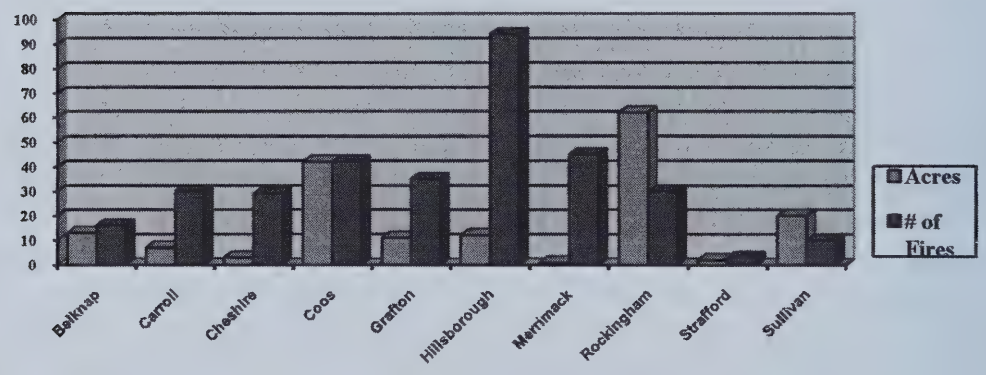
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

## 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

**(Figures do not include fires under the jurisdiction of the White Mountain National Forest)**

| COUNTY STATISTICS | | |
|---|---|---|
| **County** | **Acres** | **# of Fires** |
| Belknap | 13 | 16 |
| Carroll | 7 | 30 |
| Cheshire | 3 | 29 |
| Coos | 42 | 42 |
| Grafton | 11 | 35 |
| Hillsborough | 12 | 94 |
| Merrimack | 1 | 45 |
| Rockingham | 62 | 30 |
| Strafford | 2 | 3 |
| Sullivan | 20 | 10 |




| CAUSES OF FIRES REPORTED | |
|---|---|
| Arson | 4 |
| Debris | 184 |
| Campfire | 18 |
| Children | 12 |
| Smoking | 15 |
| Railroad | 5 |
| Equipment | 5 |
| Lightning | 0 |
| Misc.* | 91 (*Misc.: power lines, fireworks, electric fences, etc.) |

| | Total Fires | Total Acres |
|---|---|---|
| **2009** | **334** | **173** |
| **2008** | **455** | **175** |
| **2007** | **437** | **212** |
| **2006** | **500** | **473** |
| **2005** | **546** | **174** |

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## HIGHWAY DEPARTMENT

Another year has passed, and I would like to take a minute to thank all of the outside contractors who have helped us out with the town's plowing and road projects. I would also like to thank the fire department, as well as the police department for their help throughout the year.

I would like to thank Kerry Clairmont for building the new salt and sand shed. This helped to keep the sand dry.

Projects completed were crack sealing on Mountain Road, Middle Route, and Meeting House Road. We replaced a number of different culverts, which helps to improve the flow of water. Other projects were putting drainage pipe in a section of Loon Pond Road. This summer we did regular road maintenance with grading, ditching, and cleaning out culverts. This became difficult because as you know the summer was very wet! We also did a maintenance shim on Blueberry Lane, Chipmunk Lane, Sawyer Lake Road, and Hemlock Drive.

From all of us here at the Gilmanton Highway Department, thank you for being patient with us during inclimate weather while we get the roadways safe for travel. We look forward to serving you in the future.

Respectfully submitted,

Paul Perkins

Paul Perkins, Road Agent
Brock Mitchell, Foreman
Eric Snell, Equipment Operator
Anthony Botten, Equipment Operator

## HISTORIC DISTRICT COMMISSION

2009 has been a year of change for the HDC. One member has left, one new member was appointed by the selectmen, and a new chairman selected. Our new (2008) Land Use Clerk has become an important public face for the Commission.

There were five cases to come before the board with one still continuing. Projects ranged from a new barn to an informational sign at Smith Meetinghouse Cemetery.

A large part of our meeting time was spent on giving final approval of a more user-friendly guidelines booklet and making a checklist to see what projects need HDC permits and approvals. The checklist contains the items needed to make a complete application.

The commission reminds residents in the two historic districts if are considering renovations, repairs or new construction which will result in a permanent change to the exterior of a building that you must have the commission's prior approval. If there is a question as to whether or not an application is necessary, please contact the Land Use Clerk at 267-6700.

The HDC usually meets on the first Tuesday of the month, unless no applications have been filed. Our agendas are posted on the town website, at the Town Hall and in the Corners's Post Office. The Commission is always looking for additional members, if you might be interested please attend one of our meetings. The public is invited to attend all meetings and their suggestions are valued.

Respectfully submitted,

Allen Everett

Allen Everett, Chairman
Deborah Chase
George Carpenter
Ella Jo Regan
Rachel Hatch, Selectman's Representative
George Roberts, Jr., alternate

**THE GILMANTON CORNERS PUBLIC LIBRARY**
**509 PROVINCE ROAD, PO BOX 504**
**GILMANTON, NH 03237**

## ANNUAL REPORT – 2009

**Receipts**

| | |
|---|---|
| Cash on Hand January 1, 2009 | $ 826.54 |
| Town Appropriation | 1,204.00 |
| Donations | 3,807.02 |
| Book Sales & Fund Raisers | 1,127.20 |
| Interest | 1.11 |
| **Total:** | $6,965.87 |

**Payments**

| | |
|---|---|
| Electric Lights | $ 327.72 |
| Gas (Heat) | 948.61 |
| Books Purchased | 239.64 |
| Supplies | 275.00 |
| NH Library Assoc. (Dues) | 20.00 |
| Book Cases | 2,015.00 |
| Repairs to Building | 1,843.69 |
| Pest Control | 50.00 |
| **Total Expensed** | $5,719.66 |

| | |
|---|---|
| **Balance on Hand December 31, 2009** | $1,246.21 |

**THE GILMANTON CORNERS PUBLIC LIBRARY**
**509 PROVINCE ROAD, PO BOX 504**
**GILMANTON, NH 03237**

This has been a good year for the Corners Library. I would like to thank everyone for their generous donations of money and books, as well as their time to help out with the book/bake sales.

Thanks to your generosity, we were able to purchase a new front door, get new bookcases and make repairs to the building. I would like to especially thank Mr. Stockwell who did the work on the door and Mr. Winchester who did the work on the bookcases. We hope to complete the back room with new shelves within a few years.

The following special events were featured:

**February** - Black History Month

**May** – Art Show

**June** - Tasha Tudor Theme and Raffle

**July** - Floor Cloth

**August** - Classics

**September & October** - Culinary Mystery Month complete with cookies and recipes

We won the "Picture America" award this year from the American Library Association & National Endowment of the Humanities. The library donated 25 large, beautiful laminated pictures, bookmarks and Teachers Manual to the Gilmanton Elementary School.

The introduction of our museum passes to the Currier Museum, New Hampshire Historical Museum and the SEE Science Museum proved to be highly successful. Please take advantage of the opportunity to visit these beautiful museums with FREE passes that you can pick up at the library.

The library has also received a generous donation of a computer and a copy machine, and we have begun to put our books, audios and videos on computer disc.

We plan to have more programs next year, and look forward to seeing you at the Gilmanton Corner Public Library.

Phyllis Buchanan,
Library Trustee

# Gilmanton Iron Works Library
10 Elm Street, PO Box 299
Gilmanton IW, NH 03837

**Receipts**

| | |
|---|---|
| Balance on hand December 31, 2008 | $1,603.54 |
| Town Appropriations | $1,224.00 |
| Gifts Received | $60.00 |
| Total Receipts | $2,887.54 |

**Payments**

| | |
|---|---|
| Books | $344.71 |
| NH Electric Coop., Inc. | $255.00 |
| Dues | $20.00 |
| Postage & Supplies | $98.00 |
| Other Expenses | $14.00 |
| Total Payments | $731.71 |
| **Balance on Hand** | **$2,155.83** |

We had our usual two Book and Bake sales which helped us with our expenses.

We were fortunate to have great volunteers for our Story Hours. The volunteers included: Jenny Stevens, Pastor Linda Bolton, Larry Frates and Martha Clement. The children had a great time.

I appreciate all the volunteers who help at the library. We couldn't run the library without them.

We look forward to seeing you when we reopen in the Spring.

Alice Bean,
Trustee

## GILMANTON PARKS AND RECREATION

Crystal Lake Park was opened this past season with the Pledge of Allegiance being said and a flag raising ceremony conducted by Brownie Troop
11123 from Gilmanton. When the ceremony ended, the girls gathered near the beach area where they painted two recyclable bottle and can bins which they had built by hand and presented them to the town. They raised monies for the wood to make the bins and placed two trash barrels inside. They purchased plants and flowers to go around the bathhouses and flag pole. Two lilac trees were planted on the roadside of the bandstand. We hope to see the flowers and plants bloom in the coming spring season. We would like to thank Pam and Ed Jansury, troop leaders, the girls and their families for all of their hard work.

The resurfaced infield held strong during the torrential spring rains and downpours. The bases were reset and many games were played. The Gilmanton Girls Softball team, GYO softball and the co-ed town league continue to utilize the field. The dugout seats were replaced just in time for the opening season. Thanks Rich!

Due to the ice storm in December we suffered heavy damage to the trees in and around the park. The Gilmanton Highway Department brought in heavy equipment, saws and chippers to help us remove the debris. No permanent damage was done to the chain link fences or the buildings. Thank you for a wonderful job and the department's ongoing support.

The American Red Cross held swimming lessons in July with 32 participants receiving certificates.

Electrical work began in July with new lights being connected in the garage area, half of the pole barn lights were upgraded and some spotlights were put in around dark areas of the park. Electrical and lighting should be completed in 2010 bringing the building and electrical lighting up to code.

Crystal Lake was again utilized every weekend in July and August. Showers, birthday parties and family reunions continue to be annual events. Our two major festivities, July 4th and Labor Day hold great joy and grow every year and the firework displays have been spectacular!

We would like to invite everyone to the park for a visit and see what we have done over the past couple of years! Thank you for your support.

The Gilmanton Parks and Recreation Committee
Gary Lines, Chairman
Robert Burdett
Judi Williams
Richard Kordas

## GILMANTON PLANNING BOARD

The Planning Board experienced a continued lull in activity for 2009, processing only 17 applications. The majority of these (10) were site plan applications. The remaining (7) applications included one Boundary Line Adjustment, two Site Plan Reviews, and three Subdivision applications, and one excavation permit renewal.

The Town's Growth Management Ordinance (GMO) adopted by Town Meeting in March 2005 placed a cap on building permits for new single-family dwelling units per year and allowed for 41 building permits in 2009. Out of the 41 permits available, only 6 permits were issued for new homes. This Ordinance will expire March 31, 2010. To renew the GMO, Gilmanton will need to show again that such an ordinance is necessary to manage the impacts of growth and will need to demonstrate efforts to improve its capital facilities and the difficulties the town faces.

In the upcoming year, the Board will be holding Work Sessions to review much needed updates to the Town's Site Plan and Subdivision Regulations. The Board, in concert with the Conservation Commission plans to continue work on establishing an Aquifer Protection Overlay District and will hold public work sessions in the town in late spring and summer to gauge local concerns. The Board is also interested in working with surrounding communities who are engaged in aquifer protection efforts.

There are currently vacancies on the Board for one full member and two alternates. If you are interested in serving the community in this capacity, please forward your letter of interest to the Board of Selectmen.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. in the downstairs Conference Room at the Academy. The public is welcome to attend. Agendas are published in *The Citizen*, *The Suncook Valley Sun* and/or *The Laconia Daily Sun*, posted at both Post Offices and on the Town website at www.gilmantonnh.org. Please contact the Planning Office at 267-6700 if you have any questions or wish to be placed on the agenda.

Respectfully submitted,

Nancy L. Girard, Chair
W. John Funk, Vice-Chair
David H. Russell
Lynne R. Brunelle, Administrator
(Resigned August 2009)
Desiree L. Tumas, Clerk

Daniel Hudson
Gareth "Marty" Martindale
Donald J. Guarino, Selectmen's Rep.
Betty Ann Abbott, Alt. Selectmen's Rep.

## GILMANTON POLICE DEPARTMENT

Full-Time Personnel:
Chief Philip D. O'Brien, Sr. #601
Sergeant Dennis L. Rector, II #602
Senior Patrolman Matthew B. Currier #603
Patrolman Stacie L. Fiske #604
Patrolman Cory J. Krochaml #605
Administrative Asst./Dispatcher Robin E. Bonan #611

Part-Time Personnel:
Patrolman Robert S. Akerstrom #606
Patrolman Sean M. McCarty #607
Patrolman Patrick H. Dawson #608
Patrolman Casey B. Brennan #609
Animal Control Officer Felix J. Barlik
Animal Control Officer Victoria Carroll Parkhill

There was one personnel change to our department in 2009. In April we started the hiring process to fill the open position from 2008. This position is our fifth position that we left open from when Officer Boulanger resigned in December of 2008 to take a position with Belmont Police Department. Upon completing the recruitment process we had one individual stand out beyond the rest of the candidates. We hired Cory J. Krochaml who had previously worked for Epsom Police Department. When you see Officer Krochaml please introduce yourself and welcome him to town. The Department was then fully staffed and has maintained that status into 2010.

We also were able to maintain the part-time roster with the same officers that we started the year out with. But to update you on their activity in their law enforcement careers, Officer Dawson has been hired full-time by Bristol Police Department and Officer Brennan has been hired full-time by Belmont Police Department. Congratulations to both of these officers and we wish them both the best in their law enforcement careers. We're very glad that both of them are staying on our roster to assist us with filling in our shifts. It a great reflection on The Gilmanton Police Department on what a great job we did in hiring these two officers and training them.

In the spring months of 2009 Officer Stacie Fiske taught the Drug Abuse Resistance Education (D.A.R.E.) to fifth grade at the Gilmanton School. On May 20th, 2009, Officer Fiske had her first D.A.R.E. class graduation. It was a great program with County Attorney Carroll as the guest speaker, followed by a K-9 demonstration presented by Bow Police Department. The N.H. Liquor Commission, Bureau of Enforcement, had their D.W.I. Mobile Command Center on display in the parking lot. Two Liquor Enforcement officers conducted tours of the center and everyone that toured it seem to really enjoy it. I would like to thank everyone involved that made it all possible.

With special thanks to Officer Fiske for all of her extra hard work that she put into the program and the Gilmanton School Staff for all of their assistance.

I would like to address several issues in this report, here in Gilmanton we all become very comfortable living here, as we should be. But coming with being comfortable we tend to let our guard down. We recently had a rash of thefts from vehicles and several homes were broken into, on our back roads. These types of crimes seem to run in cycles and at random. The best first line of defense is to lock your vehicles, homes, and have alarm systems installed if you can. Don't allow them to be easy targets. Also notify the police department if you're going to be away for a period of time and please call whenever you hear something strange in the night, be safe and let us check it out.

The call volume for 2009 was up by 200 calls over 2008. Please take note that 30 of these calls were animals complaints, many of these calls were dogs/pets running at large. Please assist us in this area by keeping your dogs/pets on your own property.

It gives me great pleasure in saying, "Thank You" to our citizens, elected and volunteer officials, as well as all the town departments for supporting the police department. It takes a great team effort by everyone to provide a good quality of service. A special thank you to our Administrative Asst./Dispatcher Robin Bonan for her commitment and conscientiousness.

In spite of the shortage of manpower at times during 2009, due to one position being open for a short period of time, vacations and training, the officers did an outstanding job working long shifts. I cannot go without expressing my gratitude to the staff of the police department, who continually show, steadfast dedication and unwavering professionalism in serving this community and the Gilmanton Police Department.

Our responsibility of providing adequate protection and quality police services is paramount to our existence. We are entering 2010 with a very experience, well trained police department, it is our collective goal to continue providing the professional services you deserve and have come to expect. The Gilmanton Police department is truly unique, in that we have the support of our citizens, and for that we are thankful.

We invite you to visit with us at any time, and we welcome any constructive ideas that you may have to assist us in serving you more efficiently and effectively.

As your Chief of Police, I pledge to continue to keep the Town of Gilmanton a safe and welcoming community for everyone to live, visit and enjoy.

Respectfully submitted for the Gilmanton Police Department,

Philip D. O'Brien, Sr.
Chief of Police

## POLICE DEPARTMENT 2009 STATISTICS

January 01, 2009 - December 31, 2009

| | |
|---|---|
| **COMPLAINTS HANDLED (CFS)** | **2657** |
| **ACCIDENTS REPORTS** | **75** |
| **PISTOL PERMITS** | **68** |
| **VIN VERIFICATION** | **61** |
| **FALSE ALARMS** | **70** |
| **DOMESTIC DISTURBANCES** | **28** |
| **CITATIONS ISSUED** | **118** |
| SPEED | |
| STOP SIGN VIOLATIONS | |
| ETC | |
| **WARNINGS ISSUED** | **1097** |

**ARRESTS** involving:

| | | | |
|---|---|---|---|
| BENCH/DEFAULT | **12** | NEG DRIVING | **1** |
| COND AFT ACC | **1** | P/C INTOX | **30** |
| CRIM MISCHIEF | **1** | POSS CONT DRUG | **2** |
| CRIM TRESPASS | **1** | RECK OP | **2** |
| DRIV AFT REVOC | **8** | RESIST/DISOBEY | **2** |
| DWI | **13** | SIMPLE ASSAULT | **9** |
| HABITUAL OFFENDER | **1** | SUSPENDED REGS | **3** |
| IEA | **3** | THEFT | **1** |

**INCIDENT REPORTS** involving:

| | | | |
|---|---|---|---|
| ARSON/FIRE | **1** | DEPT. ASSISTS | **266**** |
| ASSAULTS | **10** | DOG/ANIMAL COMP | **230**** |
| ATT SUI/SUICIDE | **7** | FRAUD(id,credit card) | **5** |
| BURGLARY | **18** | HARASS/STALKING | **9** |
| CRIM MISCHIEF | **38** | NEIGHBOR DISPUTES | **15** |
| CRIM THREAT | **0** | THEFTS | **24** |
| CRIM TRESPASS | **2** | | |

**JUVENILE INVESTIGATIONS** *****TAKEN FROM CALLS FOR SERVICE*****

| | | | | | |
|---|---|---|---|---|---|
| ASSAULT | **1** | CRIM MIS | **3** | THEFT | **4** |
| FEL SEX ASSL | **2** | PC/INTOX | **9** | POSS TOBAC | **1** |
| BURGLARY | **2** | POS ALC | **28** | POS DRUG | |
| NEG/ENDANG | **2** | RUNAWAY | **3** | in MV | **1** |

## POLICE DEPARTMENT STATISTICAL COMPARISON REPORT

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|---|---|---|---|---|---|
| Call for Services | 3056 | 3100 | 2567 | 2457 | 2657 |
| Pistol Permits | 40 | 60 | 53 | 48 | 68 |
| Warnings | 1124 | 686 | 1699 | 1004 | 1097 |
| Traffic Summons | 231 | 181 | 244 | 154 | 118 |
| Accidents | 76 | 72** | 82 | 82 | 75** |
| Arrests | 212 | 111 | 120 | 153+ | 125++ |
| VIN verifications | 76 | 80 | 69 | 87 | 61 |
| CASES INVOLVING | | | | | |
| Animal Complaints | 180 | 248 | 209 | 200 | 230 |
| Assaults | 8 | 5 | 9 | 5 | 10 |
| Attempted Suicide/Suicide | 2 | 1 | 3 | 2 | 6(1) |
| Burglary | 7 | 11 | 8 | 13 | 18 |
| Criminal mischief/vandalism | 10 | 10 | 17 | 13 | 38 |
| Criminal Threatening | 6 | 6 | 2 | 1 | 0 |
| Criminal Trespass | 5 | 2 | 2 | 2 | 2 |
| Dept. Assists | 220 | 224 | 174 | 199 | 226 |
| Domestic situations | 25 | 21 | 28 | 38 | 28 |
| Fraud (ID, credit card, etc.) | 4 | 6 | 8 | 10 | 5 |
| Harassment (phone/stalking) | 1 | 0 | 2 | 5 | 9 |
| IEA | 12(**1) | 5 | 5 | 2 | 3 |
| Neighbor Disputes | 19 | 24 | 0 | 0 | 15 |
| Protective custody | 55(**24) | 8 | 16 | 20 | 30 |
| Runaways/Missing Person | 2** | 5** | 14** | 0 | 0 |
| Theft | 8 | 7 | 25 | 230 | 24 |
| Alarms | | | | 97 | 70 |
| Juvenile Invest. | | | | 50 | 55 |
| (runaway,alcohol,drugs, assault, etc.) | | | | | |
| | | | | | |
| NOTE: | | | | | |
| 2006 ** indicates w/ fatal, 2009 also | | | | | |
| **Runaway/MP includes Juveniles(05-07) | | | | | |
| Juvenile Investigation/Alarms new for 2008 | | | | | |
| 28 are JUV arrests+ (2008) | | | | | |
| 29 are JUV arrests++(2009) | | | | | |
| | | | | | |

## SOLID WASTE RECYCLING FACILITY

The staff at the Transfer Facility would like to start off by saying thank you to everyone for their patience and support during the changes in the past year. There is more to come in the future, but all for the good, for the environment, and for the community as a whole.

The main goal for the changes is to get the facility as close as possible to being self reliant, running on its own income as much as possible, and not so much on taxpayers' dollars. And this can only happen if we ALL work together!

I would like to bring to the attention of the taxpayers some of the notable changes in the past year, which have improved the appearance, security and safety of our facility.

Various contractors helped us complete the following improvements:

- A new roof over the glass-recycling container
- A new security fence with sliding gates
- Many electrical safety upgrades
- Upgrades and repairs for all heavy equipment

We would like to thank BOULIA-GORRELL for their generous donation of metal roofing for the glass bin, as well as RICHARD KORDAS for his help in making it possible.

### OTHER NOTABLE THANK YOU'S

CHIEF K.G. LOCKWOOD AND HIS CREW

PAUL PERKINS AND HIS CREW

CHIEF PHILIP O'BRIEN AND HIS CREW

THE HELPFUL REP'S OF THE NRRA

MICKEY DAIGLE for donating his time & equipment (digging out the burn pit, turning over the compost pile)

OGNI ELECTRIC for donating the security camera equipment

THE CREW AT THE FACILITY needs to be acknowledged for all that they have done to bring the facility up to par. We would like to welcome RONALD NASON and CALEB STOCKWELL to our team.

As we all know, the economy went downhill last year, and we have all felt its effects. We have not been spared here at the facility, needing to tighten our belts while continuing to provide good service. We are in the process of making changes to the facility to help us be better prepared for any continued downturn in the economy!

Despite cost saving measures, we have felt the pinch of continuing growth of costs to dispose of our trash, in both hauling and tipping fees. (Tipping fees are the fees we pay at the waste processing facility where we take our trash, on a per ton basis.) The tipping fees alone have increased 35% from 2009 to 2010, and we see no relief in sight. So we are asking you, our residents, once again to do all you can to reduce these costs by recycling all you can. We are able to turn your recycled materials into cash for the Town to offset our hauling and tipping fees.

On a good note, our recycling rate is up to 21% from 18% last year. We recycled 272.47 tons compared to last year's total of 261.01. As a result of this improved recycling effort, our trash tonnage decreased with a resulting cost savings of $12,506.37 for the Town.

But there is so much more we could do! Let's see if we can continue to increase our recycling efforts with a goal of hitting 75% or better, and keep it there!

Respectfully Submitted,

Justin Leavitt
Solid Waste Facility Manager

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

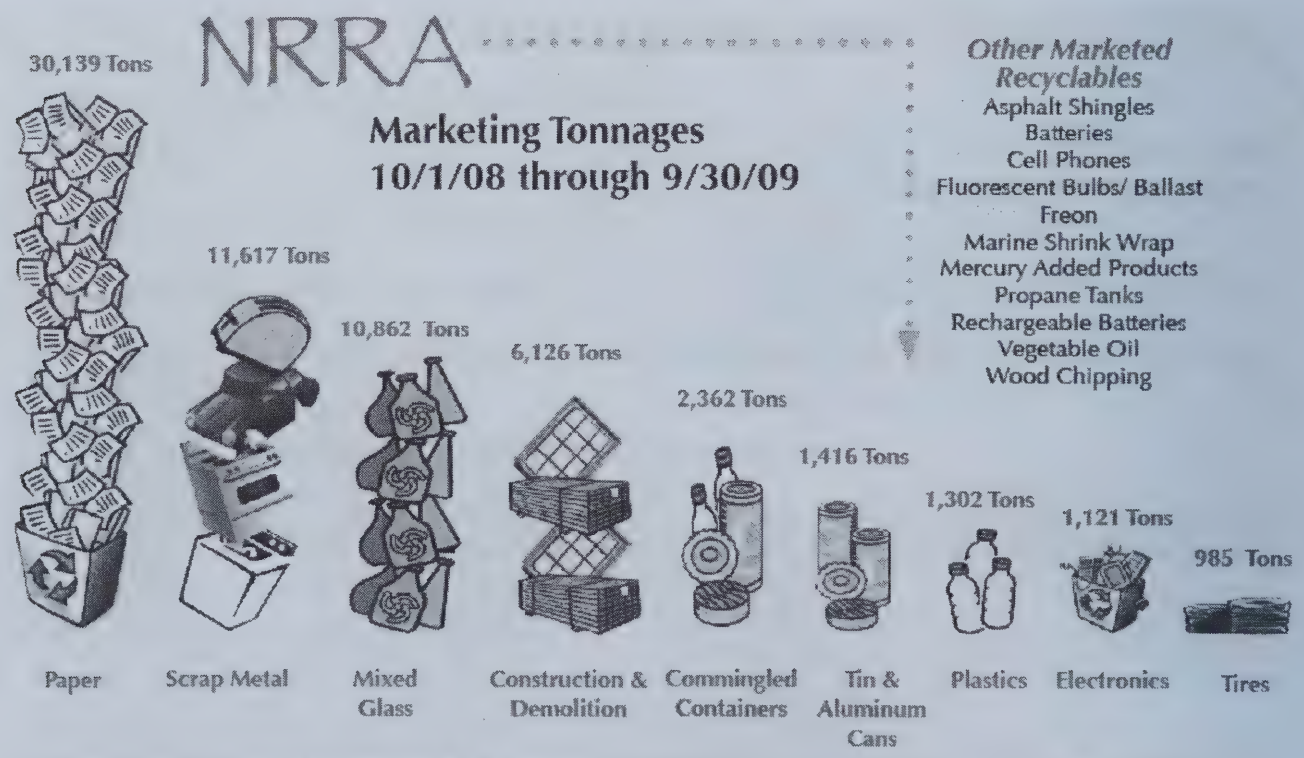
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!




***In Fiscal Year 2008/2009 NRRA assisted its Members in recycling over 65,930 Tons!***

**Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net**

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

# Town of Gilmanton, NH

## Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| **Recyclable Material** | **Amount Recycled In 2009** | **Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|---|---|---|
| Aluminum Cans | 11352 lbs. | Conserved enough energy to run a television for 1,155,180 hours! |
| Paper | 147.3685 tons | Saved 2,505 trees! |
| Plastics | 11.6 tons | Conserved 17,400 gallons of gasoline! |
| Scrap Metal | 83 tons | Conserved 83,455 pounds of coal! |
| Steel Cans | 16026 lbs. | Conserved enough energy to run a 60 watt light bulb for 416,676 hours! |

## *CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE*

## 2009 ANNUAL REPORT

### 2010 BUDGET

| | | | |
|---|---|---|---|
| 1. | Wheelabrator Concord Company Service Fee | | $5,004,360 |
| 2. | Franklin Residue Landfill | | |
| | a. Operation and Maintenance | $1,371,915 | |
| | b. Closure Fund | 87,000 | |
| | c. Long Term Maintenance Fund | 145,000 | |
| | Total | | $ 1,603,915 |
| 3. | Cooperative Expenses, Consultants & Studies | | 361,678 |
| | **TOTAL BUDGET** | | $ 6,969,953 |
| 4. | Less: Interest, surplus, and over GAT. | | -651,358 |
| | Net to be raised by Co-op Communities | | **$6,318,595** |

2010 GMQ of 101,756 tons and Net Budget of $6,318,595 =

**Tipping Fee of $62.10 per ton**

We are happy to report to all member communities that 2009 marked our twentieth complete year of successful operations. Some items of interest follow:

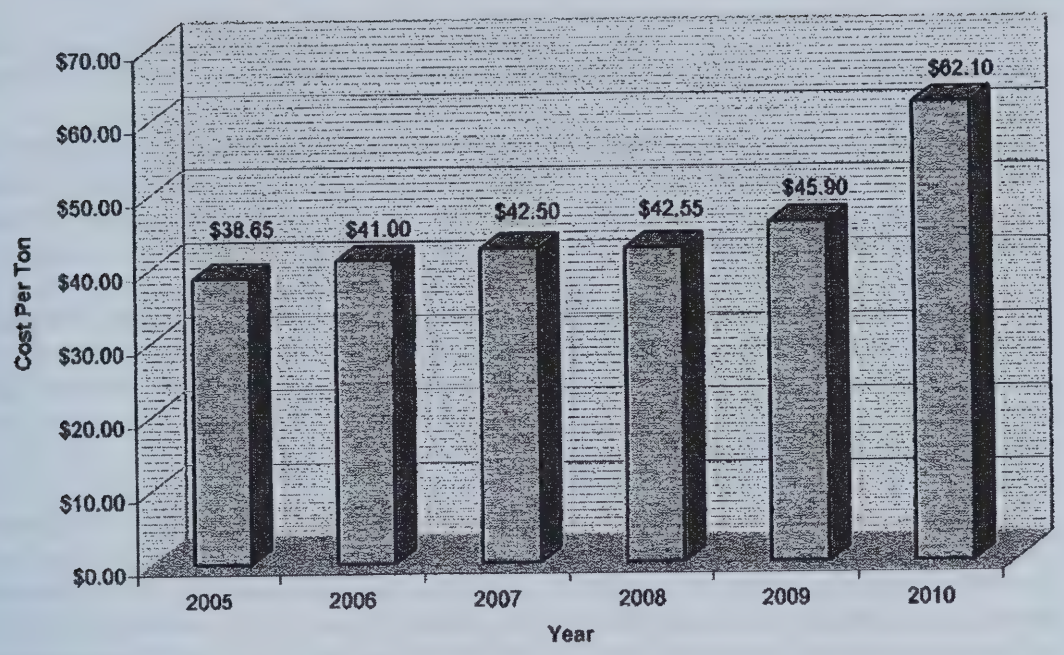
The 2010 budget reflects a tipping fee of $62.10 per ton. This represents an increase of $12.60/ton. This substantial increase is due to the new contract with Wheelabrator which went into effect for 2010. The Co-op has enjoyed 20 years of below market rate. That ended in 2010.

A total of 114,408 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 12,652 tons from 2008.

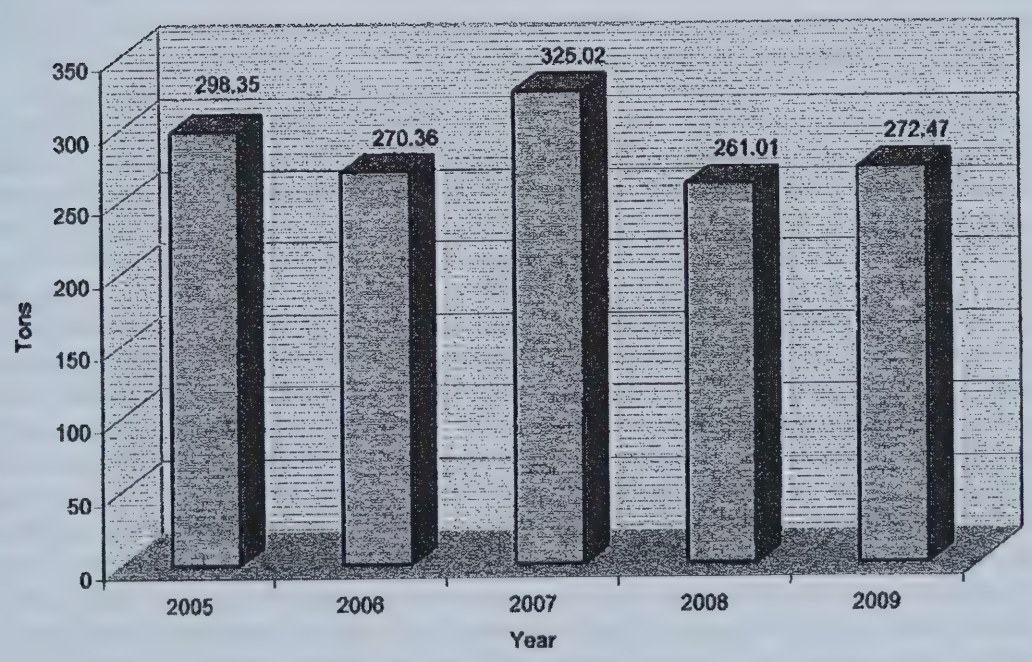
A total of 65,931 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage I is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

## HOUSEHOLD TIPPING FEES




## RECYCLING TONNAGE



## REPORT OF THE TOWN CLERK/TAX COLLECTOR

It is our pleasure to serve the citizens of Gilmanton in the capacity of Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector and Assistant Deputy Town Clerk/Tax Collector.

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

We deal with and report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, and our local and state Department of Enforcement. We are also accountable to the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association Local Government Center (LGC).

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. The following is a direct reflection of the difficult economy our country is facing. We processed approximately 5,778 registrations, a decrease of 105 registrations from last year, realizing a decrease of approximately $16,265 in the total number of vehicle revenues from the previous year. The Town Clerk's revenues, overall, decreased by approximately $17,249 from the previous year, the majority being in motor vehicle registrations.

The State of New Hampshire titles vehicles for 15 years. **Starting January 1, 2010, titling of vehicles will be from 1996 to present**. For (new) ***non-titled vehicles*** **you must present a bill of sale** ***with one of the following supportive documents*****: a copy of the previous owner's New Hampshire registration; or the previous owner's Title/Certificate of Origin; or a TDMV19A VIN Verification form**.

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for two years. Being online has enabled our office to process vehicles up to 26,000 GVWR as well as renew late vehicles (more than 90 days past due) as well as issue vanity and conservation plates. If you have a lost registration we can also process duplicate registrations as well as issue 30-day permits (i.e. for those snowbirds who have their registered vehicle out-of-state but not inspected and need to come home to NH with the vehicle) and 48-hour permits for uninspected motor vehicles (i.e. you weren't sure if you were going to reregister or keep a vehicle and now it's late with the renewal and needs to be inspected). These permits allow you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. The Department of Safety now allows us as on-line agents to process transfers of leased vehicles as well and to do transfers for surviving spouses. The usage of E-Reg (renewing your registration electronically on-line) continues to increase, 336 residents opted to renew electronically this year. All registrants receive a courtesy renewal letter which can be processed electronically, by mail or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner enabling us to make it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc. **Coming to you in 2010: the Town Clerk's office will be applying to NH Fish & Game to be an agent to process fishing/hunting licenses as well as OHRV/snowmobiles; notice will be posted when this service becomes available.**

You may get current information for all Town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.gilmantonnh.org. All departments are maintaining their information on the website. If you have any questions, suggestions, or comments, please let us know.

The Town Clerk serves as custodian of town records and their preservation. The new vault is filling as the progression of preserving and transferring records in proper files and containers continues. Gilmanton vital records stored here go back only to 1859. The Town of Belmont has photocopied some of the older Gilmanton vital records stored in their possession (from when their town was part of Gilmanton). If you are doing genealogy and would like to search pre-1859 records, you may go to the Town of Belmont to research Gilmanton vital records dating back to1742. Record restoration and preservation is tedious and time-consuming but well worth the time and the effort to have properly stored and catalogued historical town records to be available for research of our past generations for many years to come.

The Clerk records: Utility Pole Permits; Articles of Agreement (filings for non-profit); Oaths of Office and Appointments; Sheriff's writs; IRS and other lien attachments; and State of New Hampshire Wetlands Applications. The Town Clerk is also responsible for the planning, organizing and directing of all town, state and federal elections. Accepting filings for town and state office, in addition to preparing and arranging to have town ballots printed for the town elected officials as well as any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot. The Clerk serves as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office and the local and AP networks. This office also offers the services of Notary Public and Justice of the Peace.

The Secretary of State's Office deployed the Help America Vote Act (HAVA), working with the towns and cities to create a statewide voter registration database. The Secretary of State Office's big project, implemented in 2006, and is the statewide voter registration system utilized for the State Primary and State General Elections. Each town received a fax machine/phone/headset for disabled voters, ensuring compliance with HAVA. The ElectioNet system enables election officials to verify new registrations and check for duplicate voter registrations elsewhere in the state's system. Local officials control all voter registration; HAVA requires the storage of an electronic record of each voter in a computer system managed at the state level.

In addition, this office is responsible for the recording and preparation of data and documentation for marriage licenses, civil unions and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of States, Vital Records Bureau Internet program, NHVRIN. This means that we now provide the service of printing certificates for Birth (1986 – present); Death (1990 – present); Marriage (1989 – present); Divorce from (1990 to present* - **within six months of the search date)*; Civil Unions (2008 to present) and Civil Dissolutions (2008 to present). This is an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. With legislation for same gender marriage being passed this year, there will be no more Civil Unions issued in the State of NH, becoming effective January 1, 2010.

We thank all those with dogs for remembering to annually license their dog(s). Dog licenses are due by the end of April every year. In February of 2010 dog tags will be available!

If your dog(s) rabies shots are current, come on in and register your dog(s)! In 2009, approximately Twelve Hundred dog tags were issued! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will be accrued as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! More information as to the fees and laws for dog licensing can be found on the Town Website.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format, which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of setting the dates for carrying out the tax lien and tax deed processes, making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in a courteous and professional manner.

Electronic tax payments were added to the Town Clerk/Tax Collector's page of the Town's website in 2008. Paying real estate taxes electronically has caught on slowly; its usage did increase in 2009. Using this feature enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of 25¢). In 2009 Mastercard and Visa were added as options to Discover and American Express credit cards that can be used to pay real estate taxes. Credit card fees are passed on to the user and are currently 3% of the real estate's total bill.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue) as well as LGC (Local Government Center), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences classes and workshops is important for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

We take great pride in our jobs and strive to provide the community with service in an efficient, caring, professional and courteous manner. Our best wishes to you all for a healthy and prosperous 2010!

Respectfully Submitted,

Debra A. Cornett

Debra A. Cornett
Town Clerk & Tax Collector

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2009

| Remittances to Treasurer - Jan 1, 2009 - Dec 31, 2009 | |
|---|---|
| AUTO PERMITS | 576,669 |
| REFUNDS TO AUTOS | (689) |
| DOG LICENSE FEES (TOWN) | 4,584 |
| DOG LICENSE FEES (STATE) | 1,279 |
| DOG LATE FINES | 954 |
| DMV STICKER FEES | 13,549 |
| RETURNED CHECK FEES | 300 |
| TITLE FEES | 1,674 |
| UNIFORM COMMERCIAL CODE FEES | 840 |
| CIVIL UNION FEES (TOWN) | 0 |
| CIVIL UNION FEES (STATE) | 0 |
| VITAL RECORD FEES (TOWN) | 500 |
| VITAL RECORD FEES (STATE) | 944 |
| MARRIAGE LICENSE FEES (TOWN) | 161 |
| MARRIAGE LICENSE FEES (STATE) | 874 |
| PARKING FINES | 0 |
| MISC FEES | 1,823 |
| EREG | 576 |
| **TOTAL REMITTED TO TREASURER** | **604,038** |

A TRUE COPY ATTEST:

Debra A. Cornett

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

## TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
## YEAR ENDING
## DECEMBER 31,2009

| DEBITS | | Levy for Year of this Report | PRIOR LEVIES (Please specify years) | | |
|---|---|---|---|---|---|
| UNCOLLECTED TAXES BEG. OF YEAR: | | | 2008 | 2007 | 2006... |
| Property Taxes | #3110 | | 718,237.52 | 0.00 | 0.00 |
| Land Use Change | #3120 | | 15,630.00 | 0.00 | 0.00 |
| Yield Taxes | #3185 | | 827.91 | 0.00 | 0.00 |
| Exca Tax @ $.02/yard | #3187 | | 0.00 | 0.00 | 0.00 |
| Interest | | | 43.02 | 0.00 | 0.00 |
| Other Charges | | | 25.00 | 0.00 | 0.00 |
| Property Tax Credit Balance** | | (68,345.93) | | | |
| TAXES COMMITTED THIS YEAR: | | | | | |
| Property Taxes | #3110 | 9,802,384.00 | 0.00 | | |
| Land Use Change | #3120 | 18,760.00 | 0.00 | | |
| Yield Taxes | #3185 | 14,848.07 | 0.00 | | |
| Exca Tax @ $.02/yard | #3187 | 107.08 | 0.00 | | |
| Interest | | 0.00 | 0.00 | | |
| Other Charges | | 75.00 | 0.00 | | |
| OVERPAYMENT: | | | | | |
| Property Taxes | #3110 | 11,824.62 | 4,046.02 | 0.00 | 0.00 |
| Land Use Change | #3120 | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | #3185 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gravel Tax @ $.02/yard | #3187 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | | 0.00 | 26.50 | 0.00 | 0.00 |
| Interest - Late Tax | #3190 | 8,038.82 | 36,227.61 | 0.00 | 0.00 |
| Costs Before Lien | #3190 | 0.00 | 6,054.50 | 0.00 | 0.00 |
| **TOTAL DEBITS** | | **9,856,037.59** | **781,118.08** | **0.00** | **0.00** |

**This amount is already shown in line #3110 as a (+) amount for this year's levy.

## TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
## YEAR ENDING
## DECEMBER 31,2009

| CREDITS | Levy for Year of this Report | PRIOR LEVIES (Please specify years) | | |
|---|---|---|---|---|
| **REMITTED TO TREASURER:** | | **2008** | **2007** | **2006....** |
| Property Taxes | 9,081,977.08 | 435,135.76 | 0.00 | 0.00 |
| Land Use Change | 18,760.00 | 630.00 | 0.00 | 0.00 |
| Yield Taxes | 11,851.93 | 827.91 | 0.00 | 0.00 |
| Excavation Tax @ $.02/yard | 107.08 | 0.00 | 0.00 | 0.00 |
| Interest | 8,038.82 | 36,297.13 | 0.00 | 0.00 |
| Penalties | 0.00 | 0.00 | 0.00 | 0.00 |
| Conversion to Lien (=line 2, pg. 3) | 0.00 | 306,622.28 | 0.00 | 0.00 |
| Costs Not Liened | 0.00 | 1,580.00 | 0.00 | 0.00 |
| Other Charges | 75.00 | 25.00 | 0.00 | 0.00 |
| Discounts Allowed | 0.00 | 0.00 | 0.00 | 0.00 |
| **ABATEMENTS MADE:** | | | | |
| Property Taxes | 501.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ $.02/yard | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Current Levy Deeded | 0.00 | 0.00 | 0.00 | 0.00 |
| **UNCOLLECTED TAXES END OF YEAR: #1080** | | | | |
| Property Taxes | 663,384.61 | 0.00 | 0.00 | 0.00 |
| Land Use Change | 0.00 | 0.00 | 0.00 | 0.00 |
| Yield Taxes | 2,996.14 | 0.00 | 0.00 | 0.00 |
| Gravel Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance* | 68,345.93 | | | |
| **TOTAL CREDITS** | **9,856,037.59** | **781,118.08** | **0.00** | **0.00** |

*This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

# TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
## YEAR ENDING
## DECEMBER 31,2009

| DEBITS | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|---|---|---|---|
| | 2008 | 2007 | 2006 | 2005... |
| Unredeemed Liens Balance at Beginning of Fiscal Year | 0.00 | 202,102.10 | 34,573.82 | 1,293.21 |
| Liens Executed during Fiscal Year | 325,731.52 | 0.00 | 0.00 | 0.00 |
| Interest & Costs Collected (After Lien Execution) | 12,230.27 | 15,889.43 | 10,972.28 | 0.00 |
| **TOTAL DEBITS** | **337,961.79** | **217,991.53** | **45,546.10** | **1,293.21** |

| CREDITS Remitted to Treasurer: | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|---|---|---|---|
| | 2008 | 2007 | 2006 | 2005... |
| Redemptions | 123,566.95 | 82,021.06 | 30,596.16 | 0.00 |
| Interest & Costs Collected (After Lien Execution) #3190 | 8,926.99 | 16,808.70 | 11,709.16 | 0.00 |
| Abatement of Unredeemed | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded to Municipality | 1,738.58 | 1,974.29 | 860.51 | 0.00 |
| Unredeemed Liens Balance at End of Year #1110 | 203,729.27 | 117,187.48 | 2,380.27 | 1,293.21 |
| **TOTAL CREDITS** | **337,961.79** | **217,991.53** | **45,546.10** | **1,293.21** |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? **YES**

A true copy Attest:

Tax Collector's Signature Debra A Cornett

Date: 1/22/10

## TREASURER'S REPORT

| | |
|---|---|
| Cash on Hand January 1, 2009 | $ 3,347,085.22 |
| Receipts | $11,888,613.38 |
| Disbursements | $11,654,996.77 |
| Cash on Hand December 31, 2009 | $ 3,580,701.83 |

Respectfully Submitted,
Glen A. Waring
Treasurer

## PHASE II TOWN BUILDINGS FUND

| | | |
|---|---|---|
| Account Balance January 1, 2009 | $ | 5441.39 |
| Contributions | | |
| Interest – TD Banknorth | | 5.44 |
| | $ | 5,446.83 |
| Expenditures | $ | 0.00 |
| Balance – December 31, 2009 | $ | 5,446.83 |

Respectfully Submitted,

Lois J. Dionne

Lois J. Dionne
Deputy Treasurer

## CONSERVATION FUND

| | |
|---|---|
| Account Balance January 1, 2009 | $ 109,317.96 |
| Receipts | 00.00 |
| Interest | 1,754.87 |
| Current Use Fees Transferred | |
| 2008 Current Use Fees | 10,739.00 |
| 2009 Current Use Fees | 00.00 |
| | $ 121,811.83 |
| Expenditures | |
| Title Searches | 707.61 |
| Deeds | 87.50 |
| Easement Survey | 1,125.00 |
| Supplies for Signs | 107.31 |
| Picnic Tables | 190.00 |
| | $ 2,217.42 |
| Account Balance December 31, 2009 | $ 119,594.41 |

Respectfully Submitted,
Lois J. Dionne
Lois J. Dionne
Deputy Treasurer

## RECLAMATION FUND

| | |
|---|---|
| Account Balance January 1, 2009 | $ 712.33 |
| Contributions | |
| Interest – TD Banknorth | 10.83 |
| | $ 723.16 |
| Expenditures | $ 0.00 |
| Balance – December 31, 2009 | $ 723.16 |

Respectfully Submitted,
Lois J. Dionne
Lois J. Dionne
Deputy Treasurer

## TRUSTEES OF TRUST FUNDS

The trustees had a challenging year in 2009. In accordance with the conservative investment policies in place, exposure to the market downturn was less severe than it might otherwise have been. With the recovery beginning in March 2009, our cemetery trust fund portfolio showed an overall gain of 12% for the year.

The challenge of 2009 became the precipitous drop in interest rates. Previously, where favorable rates were easily obtainable with NHPDIP and local bank accounts & CD's, these rates were now under .5% for unlimited or timely access. The trustees were successful in obtaining a 5 year CD rate with no restrictions on withdrawals for all monies invested by the trustees, including capital and non-capital reserve funds. The rate is currently 3.15%.

Income generated from the cemetery trust funds exceeded that required for cemetery maintenance.

Respectively submitted,

Fred Buchholz, Chairman
Neil Roberts, Bookkeeper
Paul Levesque
John Dickey
Bob Richards
Rachel Frechette, Recording Clerk

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2009
TOWN OF GILMANTON, N. H.

| Number of Shares, Units, etc. | Investment | Balance Beginning Year | Purchases | Proceeds From Sales | Gains or (Losses) | Balance End Year | Market Value as of 12/31/09 |
|---|---|---|---|---|---|---|---|
| | Income Mutual Funds | | | | | | |
| 3,723.1210 | Metropolitan West Total Return Bond | $37,000.00 | | | | $37,000.00 | $36,858.89 |
| 0.0000 | Northeast Investors Trust | $48,656.00 | | 17,740.56 | ($30,915.44) | $0.00 | $0.00 |
| 3,391.6400 | Columbia Intermed Bond Class Z | $30,063.98 | | | | $30,063.98 | $29,812.51 |
| 3,496.8140 | Vanguard GNMA | $34,009.00 | | | | $34,009.00 | $37,206.10 |
| 2,231.1530 | Vanguard Long Term US Treasury | $25,000.00 | | | | $25,000.00 | $24,319.56 |
| 3,169.3350 | Fidelity Capital & Income | $21,344.00 | 4,858.96 | | | $26,202.96 | $27,319.67 |
| 1,675.5030 | TCW Total Return Bond Class N | $0.00 | 17,740.56 | | | $17,740.56 | $17,173.90 |
| | Equity Mutual Funds | | | | | | |
| 3,740.0970 | American Century Equity Income | $25,000.00 | | | | $25,000.00 | $24,535.03 |
| 417.3370 | Fidelity Contrafund | $25,658.68 | | | | $25,658.68 | $24,322.40 |
| 192.1050 | Fidelity Value | $15,975.00 | | | | $15,975.00 | $10,938.46 |
| 434.8860 | Third Avenue Value | $27,000.00 | | | | $27,000.00 | $20,143.91 |
| Totals | | 289,706.66 | 22,599.52 | 17,740.56 | (30,915.44) | 263,650.18 | 252,630.43 |

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2009

PRINCIPAL:

| | | |
|---|---|---|
| BALANCE, DECEMBER 31,2008 | $289,707.09 | |
| INCREASE, GENERAL CARE FUNDS | $5,158.96 | |
| CAPITAL GAINS AND LOSSES | ($30,915.44) | |
| | | $263,950.61 |

INCOME:

| | | |
|---|---|---|
| UNEXPENDED BALANCE, DECEMBER 31, 2008 | $107,178.21 | |
| INCOME | $12,111.45 | |
| LESS EXPENDITURES | $6,706.00 | |
| | | $112,583.66 |
| | TOTAL | $376,534.27 |

TOTAL COMMON TRUST FUND ACCOUNTS

| | | |
|---|---|---|
| LACONIA SAVINGS BANK - MUNICIPAL NOW / CCT. | (INCOME) | $884.54 |
| TD BANK (INCOME MONIES NH-01-124-2) | | $44,031.59 |
| TD BANK (INCOME MONIES NH-01-124-3) | | $52,110.44 |
| FIDELITY CASH ACCT. PRINCIPAL $300.00 INCOME $2916.28 | | $3,216.28 |
| FIDELITY CASH RESERVES ACCT PRINCIPAL $0.43 'INCOME $12640.81 | | $12,641.24 |
| COST OF SECURITIES (PRINCIPAL ) | | $263,650.18 |
| | TOTAL | $376,534.27 |

TOTAL COMMON FUNDS (PRINCIPAL$263,650.18) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....$263,650.18

Report of the Trust Funds of the Town of Gilmanton on December 31, 2009
Trust funds not invested in the Common Trust



| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11/28/1995 | Cap.Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5 | | 12,500.00 | 2,500.00 | | 15,000.00 | 9,800.59 | 393.10 | | 10,193.69 | 25,193.69 |
| 04/1/1998 | Non-Cap.Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6 | | 2,189.14 | 1,000.00 | 2,000.00 | 1,189.14 | 1,430.38 | 43.49 | | 1,473.87 | 2,663.01 |
| 04/1/1998 | Non-Cap.Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7 | | 2,500.00 | 2,500.00 | 1,800.96 | 3,199.04 | 69.51 | 50.77 | | 120.28 | 3,319.32 |
| 09/18/1998 | Cap.Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9 | | 0.00 | 8,000.00 | | 8,000.00 | 7,387.72 | 100.27 | 2,606.25 | 4,881.74 | 12,881.74 |
| 12/30/1998 | Cap.Res.Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12 | | 278,710.00 | | | 278,710.00 | 27,952.07 | 4,892.97 | | 32,845.04 | 311,555.04 |
| 12/30/1998 | Cap.Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION-NHPDIP #NH-01-124-16 3/1/01 Trans.to Laconia Sav.for C/D's$461,250.00 4/29/08 (Town Mtg.3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVE-MENT. | | 10,000.00 | | 10,000.00 | 0.00 | 34,792.05 | 561.37 | 1,000.00 | 34,353.42 | 34,353.42 |
| 08/25/1999 | Non-Cap.Res. Fd.TITLE/SURVEY FEES NHPDIP #NH01-124-21 | | 6,055.00 | | | 6,055.00 | 601.04 | 105.86 | | 706.90 | 6,761.90 |
| 04/12/2000 | Non-Cap. Res.Fund-COURT CASES NHPDIP acct #NH01-124-23 | | 26,203.35 | | | 26,203.35 | 1,645.07 | 445.77 | | 2,090.84 | 28,294.19 |
| 03/01/2001 | Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL.SCHOOL | | 60,000.00 | 30,000.00 | | 90,000.00 | 5,160.70 | 1,127.17 | | 6,287.87 | 96,287.87 |
| 03/26/2001 | HAROLD S. GILMAN SCHL.FD.(Gil.School) NHPDIP NH01-124-0030-Award gave out 6/3/02 | | 3,000.00 | | | 3,000.00 | 251.95 | 52.11 | | 304.06 | 3,304.06 |
| 03/26/2001 | THE ANNE ONION FD.(Gil.School) NHPDIP NH01-124-0031 | | 420.00 | | | 420.00 | 71.07 | 7.24 | | 78.31 | 498.31 |
| 04/03/2001 | Cap.Res.-REPLACE AMBULANCE VEHICLES NHPDIP NH01-124-0032 | | 107,501.00 | 40,000.00 | | 147,501.00 | 9,574.01 | 2,437.88 | | 12,011.89 | 159,512.89 |
| 04/03/2001 | Cap.Res.-REVALUATION NHPDIP NH01-124-0035 | | 1.00 | 24,000.00 | | 24,001.00 | 0.00 | 341.47 | | 341.47 | 24,342.47 |
| Totals | | | 509,079.49 | 108,000.00 | 13,800.96 | 603,278.53 | 98,736.16 | 10,559.47 | 3,606.25 | 105,689.38 | 708,967.91 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2009
Trust funds not invested in the Common Trust



| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Brought Forward | | | 509,079.49 | 108,000.00 | 13,800.96 | 603,278.53 | 98,736.16 | 10,559.47 | 3,606.25 | 105,689.38 | 708,967.91 |
| 04/03/01 | Non-Cap.Res.-HYDRANTS,FIRE DEPT. NHPDIP NH01-124-0036 | | 1,265.64 | 22,000.00 | 10,704.74 | 12,560.90 | 849.80 | 317.68 | | 1,167.48 | 13,728.38 |
| 04/03/01 | Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. NHPDIP NH01-124-0037 | | 7,605.81 | | | 7,605.81 | 1,483.52 | 146.37 | | 1,629.89 | 9,235.70 |
| 04/03/01 | Non-Cap.Res.-WELFARE NHPDIP NH01-124-0038 | | 0.00 | 50,000.00 | | 50,000.00 | 1,919.59 | 745.29 | | 2,664.88 | 52,664.88 |
| 04/08/02 | Non-Cap Res.-MANDATED SAFETY TESTING,FIRE DEF NHPDIP NH01-124-0039 | | 7,558.87 | | | 7,558.87 | 1,200.57 | 141.04 | | 1,341.61 | 8,900.48 |
| 04/08/02 | Non-Cap.Res.-PARAMEDIC INTERCEPT NHPDIP NH01-124-0040 | | 2,500.00 | | 2,500.00 | 0.00 | 727.27 | 38.73 | 25.00 | 741.00 | 741.00 |
| 04/08/2002 | Non-Cap.Res.-POST CLOSURE TESTING NHPDIP NH01-124-0041 | | 7,873.99 | | 3,325.00 | 4,548.99 | 2,927.92 | 125.25 | | 3,053.17 | 7,602.16 |
| 04/08/02 | Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPEN NHPDIP NH01-124-0042 | | 320.40 | | | 320.40 | 197.95 | 7.66 | | 205.61 | 526.01 |
| 06/25/03 | Cap.Res.-MASTER PLAN UPDATE NHPDIP NH01-124-0043 | | 500.00 | | | 500.00 | 88.75 | 9.24 | | 97.99 | 597.99 |
| 06/25/03 | Non-Cap.Res.-DOCUMENT RESTORATION FUND NHPDIP NH01-124-0044 | | 15,000.00 | | | 15,000.00 | 1,711.11 | 267.68 | | 1,978.79 | 16,978.79 |
| 06/25/03 | Cap.Res.-HIGHWAY SALT & SAND SHEDS NHPDIP NH01-124-0045 | | 165,000.00 | | 160,000.00 | 5,000.00 | 19,582.07 | 688.63 | | 20,270.70 | 25,270.70 |
| 07/01/03 | AMY J.SELLIN SCHL.FD.(SCHOOL) NHPDIP NH0l-124-0046 | | 4,000.00 | | | 4,000.00 | 1,376.09 | 85.58 | | 1,461.67 | 5,461.67 |
| 07/01/03 | OSLER SCHOOL FUND NHPDIP NH01-124-0047 | | 500.00 | | | 500.00 | 301.57 | 13.22 | | 314.79 | 814.79 |
| 07/01/03 | CLASS OF 1986 SCH.(SCHOOL) NHPDIP NH01-124-0048 | | 1,100.00 | | | 1,100.00 | 149.68 | 19.86 | | 169.54 | 1,269.54 |
| 05/25/05 | Non-Cap.Res.-POLICE DEPT.OVERTIME NHPDIP NH01-124-0049 | | 12,200.00 | | | 12,200.00 | 1,468.03 | 219.56 | | 1,687.59 | 13,887.59 |
| 05/25/05 | Non-Cap Res.-FIRE DEPT.VEHICLE MAINTENANCE NHPDIP NH01-124-0050 | | 13,115.02 | | | 13,115.02 | 2,992.86 | 257.92 | | 3,250.78 | 16,365.80 |
| 05/25/05 | Non-Cap Res.-FIRE DEPT.CALL PAY NHPDIP NH01-124-0051 | | 11,500.00 | | 11,500.00 | 0.00 | 1,176.82 | 169.11 | 1,300.00 | 45.93 | 45.93 |
| 02/07/06 | Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT NH01-124-0052 3/2/07 withdrew $10,302.19 School's Ltr.2/27/07 | | 0.00 | | | 0.00 | 10.00 | 0.16 | | 10.16 | 10.16 |
| Totals | | | 759,119.22 | 180,000.00 | 201,830.70 | 737,288.52 | 136,899.76 | 13,812.45 | 4,931.25 | 145,780.96 | 883,069.48 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2008
Trust funds not invested in the Common Trust



| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Brought Forward | | | 759,119.22 | 180,000.00 | 201,830.70 | 737,288.52 | 136,899.76 | 13,812.45 | 4,931.25 | 145,780.96 | 883,069.48 |
| 09/11/06 | Cap. Res. | - TOWN SEPTIC SYSTEM NHPDIP NH01-124-0053 | 6,000.00 | 2,000.00 | | 8,000.00 | 323.75 | 128.94 | | 452.69 | 8,452.69 |
| 09/11/06 | Cap.Res. | - TOWN DRIVEWAYS NHPDIP NH01-124-0054 | 8,250.00 | 2,750.00 | | 11,000.00 | 444.88 | 177.73 | | 622.61 | 11,622.61 |
| 09/11/06 | Cap.Res. | - TOWN ROOFS NHPDIP NH01-124-0055 | 12,000.00 | 4,000.00 | | 16,000.00 | 647.03 | 259.79 | | 906.82 | 16,906.82 |
| 09/11/06 | Cap.Res. | - SALT/SAND COVER NHPDIP NH01-124-0056 | 3,000.00 | 1,000.00 | | 4,000.00 | 162.18 | 64.50 | | 226.68 | 4,226.68 |
| 09/11/06 | Cap.Res. | - HIGHWAY EQUIPMENT NHPDIP NH01-124-0057 | 176,499.00 | 60,690.00 | | 237,189.00 | 9,396.17 | 3,828.25 | | 13,224.42 | 250,413.42 |
| 09/11/06 | Cap.Res. | - RECYCLING EQUIPMENT NHPDIP NH01-124-0058 | 17,601.00 | 5,867.00 | | 23,468.00 | 949.24 | 379.14 | | 1,328.38 | 24,796.38 |
| 09/11/06 | Cap.Res. | - FIRE COMMAND VEHICLE NHPDIP NH01-124--0059 | 12,000.00 | 2,800.00 | | 14,800.00 | 647.03 | 241.35 | | 888.38 | 15,688.38 |
| 09/11/06 | Cap.Res. | -REVAL/ASSESSMENT UPDATE NHPDIP NH01-124-0060 | 72,000.00 | | 72,000.00 | 0.00 | 3,883.66 | 151.80 | 3,000.00 | 1,035.46 | 1,035.46 |
| 09/11/06 | Cap.Res. | - REPLACE FORESTRY I NHPDIP NH01-124-0061 | 12,501.00 | 6,250.00 | | 18,751.00 | 674.21 | 302.05 | | 976.26 | 19,727.26 |
| 12/06/2006 | Non-Cap.Res. | -COMPUTER SYSTEM/NETWORK REPAIR&REPLACEMENT FD. NH01-124-0062 | 10,000.00 | | | 10,000.00 | 511.85 | 167.56 | | 679.41 | 10,679.41 |
| 05/21/07 | Cap.Res. | -POLICE/FIRE SAFETY BUILDING ACCT. NH01-124-0063(Art.10) | 350,000.00 | | | 350,000.00 | 15,248.95 | 5,829.91 | | 21,078.86 | 371,078.86 |
| 01/22/08 | Non-Cap.Res. | -GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) NH01-124-0064 | 138.73 | 859.95 | | 998.68 | 2.89 | 15.35 | | 18.24 | 1,016.92 |
| 05/08/08 | Cap. Res. | -POLICE CRUISER REPLACEMENT-Art. 4,Town Mtg. 2008. NH01-124-0065 | 20,000.00 | 10,000.00 | 27519 | 2,481.00 | 252.27 | 75.59 | | 327.86 | 2,808.86 |
| 05/08/08 | Non-Cap.Res. | -FIRE DEPT.PLANT MAINTENANCE FD. Art.5,Town Mtg.2008. NH01-124-0066 | 3,000.00 | 3,000.00 | | 6,000.00 | 37.76 | 91.38 | | 129.14 | 6,129.14 |
| 09/22/08 | Non-Cap.Res. | ROOF REPLACEMENT EXP.SCH.TR.FUND Art. VII Sch.Mtg.2008 NH01-124-0067 | 12,000.00 | 20,000.00 | | 32,000.00 | 46.93 | 246.76 | | 293.69 | 32,293.69 |
| 09/22/08 | Cap.Res. | -REPLACEMENT OF FUEL STORAGE TANKS.SCI Art. IX Sch.Mtg. 2008 NH01-124-0068 | 3,500.00 | 3,500.00 | | 7,000.00 | 13.75 | 65.42 | | 79.17 | 7,079.17 |
| Totals | | | 1,477,608.95 | 302,716.95 | 301,349.70 | 1,478,976.20 | 170,142.31 | 25,837.97 | 7,931.25 | 188,049.03 | 1,667,025.23 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2009
Trust funds not invested in the Common Trust



| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Brought Forward | | | 1,477,608.95 | 302,716.95 | 201,830.70 | 1,478,976.20 | 170,142.31 | 25,837.97 | 7,931.25 | 188,049.03 | 1,667,025.23 |
| 09/22/08 | Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X NHPDIP NH01-124-0069 | | 1,040.00 | 1,040.00 | | 2,080.00 | 4.00 | 19.61 | | 23.61 | 2,103.61 |
| 09/22/08 | Cap.Res. -SCHOOL PAVING ART.XI NHPDIP NH01-124-0070 | | 1,500.00 | 1,500.00 | | 3,000.00 | 5.93 | 27.59 | | 33.52 | 3,033.52 |
| 09/22/08 | Non-Cap.Res.- SCH.BOILER REPLACEMENT EXP.FUND NHPDIP NH01-124-0071 ART. XII | | 5,000.00 | 5,000.00 | | 10,000.00 | 19.57 | 93.07 | | 112.64 | 10,112.64 |
| 12/17/09 | Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUND TD BANK NH-01-0124-0072 | | | 2,400.00 | | 2,400.00 | | 6.39 | | 6.39 | 2,406.39 |
| Totals | | | 1,485,148.95 | 312,656.95 | 201,830.70 | 1,496,456.20 | 170,171.81 | 25,984.63 | 7,931.25 | 188,225.19 | 1,684,681.39 |

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31,2009
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN,TRUSTEE

JOHN DICKEY, TRUSTEE

PAUL LEVESQUE, TRUSTEE, CLERK

ROBERT RICHARDS, TRUSTEE

NEIL ROBERTS,TREASURER,TRUSTEE

## 2009 ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment had a very interesting year in 2009. We would like to express our heartfelt thanks to Annette Andreozzi, our Administrative Assistant, who works with the board and ably assists members of the public with zoning applications.

As Chairman, I attended several classes at the two day sessions in Manchester, NH of the Municipal Law Series sponsored by the Local Government Center. Ron Labelle and Annette Andreozzi attended the spring conference offered by the Office of Energy & Planning also. Zoning issues change all the time and it is in the town's best interest for the board members to stay current with the new issues.

The board's caseload for the year consisted of 17 cases due to the changes in the Zoning ordinance and the state of the economy. The board members spent many hours deliberating the cases so that they could be decided fairly. There were seven (7) Special Exception applications & eight (8) Variance applications this year along with two (2) Appeals for re-hearing cases. Of the seven (7) applications for Special Exceptions, all seven (7) were granted. Of the two (2) requests for re-hearings, one was granted and one was denied. Of the eight (8) Variances, six (6) were approved, one (1) was withdrawn by the applicants and one (1) case was denied.

The Zoning Board of Adjustment meets on the third Thursday of the month at 7 PM at the Academy Building. Meetings are open to the public. Zoning cases are interesting and sometimes very complicated. Comments from abutters and concerned town citizens are always very useful. Bridging the gap between the requirements of the Zoning Ordinance and the desires of a landowner is always a very challenging venture.

As chairman, I would like to take this time to thank all the Board members for their hard work and dedication to this board throughout the entire year. Their commitment to serve their community in this volunteer capacity is absolutely unsurpassed.

We currently have four vacancies for alternate member positions. If you are interested in volunteering, please contact the selectman's office. Thank you.

Respectfully submitted,

Elizabeth Hackett

Elizabeth Hackett, Chairman

Carolyn Baldwin, Vice-Chairman
Ron Labelle - Member
Paul Levesque - Member
Israel Willard - Member
Wayne Gray - Alternate Member

**American Red Cross**
Granite Chapter

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.concord-redcross.org

Submission for
**GLMANTON ANNUAL REPORT**
from
**THE AMERICAN RED CROSS, GRANITE CHAPTER**
1/7/2010

In fiscal year 2009*, the Granite Chapter of the American Red Cross was involved in the following services and activities in and around Gilmanton.

**Disaster Response:**

Red Cross trained volunteers make up the chapter's **Lakes Region Disaster Action Team**, which responds to disasters day or night in Gilmanton and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers.

Fortunately there were no home fires or other local disasters last year in Gilmanton that required Red Cross assistance. In all last year, our disaster volunteers responded to **119 disasters**, helping a total of **313 people**, including 109 children, in 44 towns. 80 percent of the local disasters were residential fires. Disaster teams were also on the scene of the July Tornado and the Ashland Floods in August. During the December Ice Storm, the Chapter operated 15 Red Cross emergency shelters round the clock, and worked with communities at another 30 emergency shelters.

**Licensed Nurse Assistant Training:**

Last year, **569 Licensed Nurse Assistants** entered the healthcare field because of the training and/or testing through the Chapter's LNA training program. **Two of the LNA students** came from Gilmanton.

**Services to the Armed Forces:**

The Red Cross is there to help the Armed Forces personnel and their families in times of crisis. Last year this chapter responded to **118 cases** for assistance to military families.

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* Fiscal Year 2009: July 1, 2008 – June 30, 2009

**Health and Safety classes**:

Last year, **14,732 Health and Safety classes** trained **1,604 participants** at the chapter office in Concord and communities throughout our jurisdiction. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. **Last year Red Cross-authorized instructors taught lifesaving skills in Gilmanton.**

**Blood Drives:**

**A blood drive was held in Gilmanton last year**. Caring and generous donors gave **26 units** of life-saving blood. Last year in all the towns that we serve, there were **313 blood drives** where donors gave a total of **15,813 units** of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

The Granite Chapter serves about two-thirds of New Hampshire, including central and northern communities. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding.

*Submitted by*
Maria White
NH Chief Executive Officer
American Red Cross
1-800-464-6692

Belknap Range
Conservation Coalition

# BELKNAP RANGE CONSERVATION COALITION
# 2009 ANNUAL REPORT

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the conservation commissions in the project area towns of Alton, Belmont, Gilford and Gilmanton, the Gilford Land Conservation Task Force as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organizational strides during 2009 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2009 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2009 was that on October 11, 2009, the BRCC hosted information booths in the Mt Major parking lot and at the summit with information about the Belknap Range, its trails and its conservation lands. A large map of the Belknap Range and annotated photographs were available for viewing. Maps of the Belknap range and of Mount Major were made available for purchase. Information was made available about the hiking patch sponsored by the Belknap County Sportsmen's Association. During 2009 the BRCC participated in conserving 114 acres of land within the project focus area. The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ BelknapRangeCC@aol.com.

Respectfully submitted,
Russell J. Wilder, Chair

## CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Gilmanton on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

The funding provided by the Town of Gilmanton mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Nine families turned to CFS for family counseling services last year.

The funding provided by the Town of Gilmanton mainly provides us with the resources to help make these services affordable and accessible to these families but it also makes it possible for us to offer a range of services to residents including substance abuse prevention, assessment and treatment services for Belknap County teens, residential summer camping for low income, at risk youth at Camp Spaulding, supervised visitation services to help families regain custody of their children, home-based family support and preservation services that help at risk families learn parenting skills and other services to create a safe home environment for their children and to avoid out of home placement, adoption services and transitional living services to offer safe, stable housing and support to homeless youth ages 18 – 21. All of these programs are available to residents at little or no cost.

We continue to count on your help to be able to offer this full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Gilmanton and makes it possible for us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. We are pleased to serve Gilmanton residents through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

**SUMMARY OF SERVICES 2009**
**PROVIDED TO**
**GILMANTON RESIDENTS**
**COMMUNITY ACTION PROGRAM**
**BELKNAP-MERRIMACK COUNTIES, INC.**

| SERVICE DESCRIPTION | UNITS OF SERVICE | HOUSEHOLDS/PERSONS | VALUE |
|---|---|---|---|
| **COMMODITY SUPPLEMENTAL FOOD PROGRAM** is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.) | | HOUSEHOLDS--Not Available | |
| **CONGREGATE MEALS**- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value $6.80 per meal. | MEALS--1348 | PERSONS--29 | $ 9,166.40 |
| **MEALS-ON-WHEELS** provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value $6.75 per meal. | MEALS--2055 | PERSONS--15 | $ 13,871.25 |
| **TRANSPORTATION** provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value $8.80 per ridership. | RIDES--85 | PERSONS--7 | $ 752.25 |
| **EMERGENCY FOOD PANTRIES** provide up to five days of food for people facing temporary food crisis. Value $5.00 per meal. | MEALS--270 | PERSONS--30 | $ 1,350.00 |
| **FUEL ASSISTANCE** is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2008-09 program was $875.00. | APPLICATIONS--151 | PERSONS--358 | $162,555.00 |
| **ELECTRIC ASSISTANCE** program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electic bills for income eligible households. | HOUSEHOLDS--57 | | $46,273.68 |
| **WOMEN, INFANTS AND CHILDREN** provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services. | | HOUSEHOLDS--Not Available | |
| **FAMILY PLANNING** provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. | STATS NO AVAILABLE | | |

| SERVICE DESCRIPTION | UNITS OF SERVICE | HOUSEHOLDS/PERSONS | VALUE |
|---|---|---|---|
| **WEATHERIZATION** improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Value includes average material and labor. | HOMES--3 | PERSONS--5 | $ 9,101.00 |
| **CORE** is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households. | HOMES--1 | PERSONS--4 | $ 3,167.70 |
| **SENIOR COMPANION PROGRAM** provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services. | HOURS--438 | VISITEES--1 | $ 2,628.00 |
| **SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM** provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found. | | PERSONS--3 | $ 19,000.00 |
| **EARLY HEAD START** is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value $12,416 per child. | CHILDREN--1 | | $ 12,416.00 |
| **HEAD START** is a child development program serving children before they enter public school. Classroom and in-home learning services are providedfor both children and their famlies. Value $8000 per child. | CHILDREN--3 | | $ 24,000.00 |
| | | **GRAND TOTAL** | $304,281.28 |

**INFORMATION AND REFERRAL**--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

## COMMUNITY HEALTH & HOSPICE, INC.

**Town of Gilmanton Annual Report for 2009**

**Submission by Community Health & Hospice, Inc.**
**Margaret Franckhauser, Executive Director**

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving the Lakes Region. In the town of Gilmanton, the agency offers home health care, hospice end-of-life care, homemaker in-home chore service and pediatric health and family support services. Last year, the agency provided 1465 home visits or other community services to over 86 residents of Gilmanton.

During the agency's last fiscal year we noted high use of ***Homemaker Services and Hospice/Palliative Care*** services in Gilmanton. The Homemaker Program is designed to assist the elderly to remain in their homes by providing oversight, safety enhancement and chore services. The Hospice/Palliative care program offers care to people at the end of life and is intended to serve both the individual and their family. Both of these services rely on charitable donations to meet their cost. For the 2009/2010 year, CH&H was central to the coordination and delivery of H1N1 vaccine to Lakes Region residents through a variety of town, school and facility clinics.

Community Health & Hospice, Inc. is grateful to the town of Gilmanton for authorizing an appropriation to assist us in maintaining services to town residents. We leverage your town funds with United Way and other privately donated funds to continue bringing these important services to people in their homes.

**Service Summary, Gilmanton: Year 2009**

| Visit Type | Number of Visits |
|---|---|
| Nursing | 378 |
| Therapy | 440 |
| Pediatric Home Care | 106 |
| Homemaker | 220 |
| Adult In Home | 145 |
| Hospice/Palliative | 154 |
| Pediatric Family Support | 21 |

January 11, 2010

To the Residents of Gilmanton:

**Thank You for Supporting Genesis Behavioral Health!**

The appropriation that we received from the Town of Gilmanton's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **90 Gilmanton residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

| Age Range | Number of Clients |
|---|---|
| Ages 0 – 17 | 39 |
| Ages 18 – 59 | 44 |
| Age 60 and over | 7 |
| *Total* | 90 |

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Gilmanton has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard
Executive Director

111 Church Street · Laconia NH 03246 · Tel 603/524-1100· Fax 603/528-0760 · www.genesisbh.org

## GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

A highlight of the 2009 season was a program on Gilmanton from 1900 to 1920 prepared by Pat Clarke, drawing on information from local newspapers of the time and illustrated with photographs from the period. The same program was also presented on the evening of Old Home Day in the Smith Meeting House School. Because of the positive reception, the Board is readying a similar program, this time covering the period from 1920 to 1945, for its July 27, 2010 program at the Old Town Hall. Additional photographs of this era are needed and the Society would be pleased to make copies of pictures that could be loaned from personal collections. All pictures will be returned quickly and in the same condition as they are received. Look for a flier later in the spring for dates and details. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton.

The 2010 season kicks off with a program entitled *The White Mountain Huts: Past & Future* at the Old Town Hall on May 25th. Other programs planned are: *Songs of Old New Hampshire* on June 22nd; *Brewing Beer in New Hampshire* on August 24th; and *Documentary Photographs of the 1930s* on September 28th.

The Society is very pleased to announce that a new publication has been issued: Gilmanton: The Evolution of a New Hampshire Hill Town from 1880 to 1940. Many thanks to Pat Clarke who authored this fine addition to the recording of Gilmanton's history after doing extensive archival research. All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and the School Christmas fair, and now, also at the Brick House.

The Society's museum curators, Barbara Angevine and Marion McIntyre, have stepped down after many years of service. Heartfelt thanks go out to them for all their efforts, time and commitment. The new curators who have taken over the museum collection are Jeanine Moorehead and George Carpenter. Look for exhibits about Gilmanton's history in the display cases in the Academy hallway and at the Year-Round Library.

Volunteers are always welcome to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social hour that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

*John Dickey,* President; *Pat Clarke,* Vice President; *Brenda Sens,* Treasurer; *Constance Widger,* Secretary. Directors: *Barbara Angevine, Carolyn Baldwin, Carolyn Dickey, Allen Everett, Paula Gilman, and George Kelley.*

## GILMANTON LAND TRUST

A decade after its founding, the Gilmanton Land Trust looks back on the organization's accomplishments and is considering how best to continue to accomplish the goals of land conservation efforts in Gilmanton.

During the past year the Land Trust has worked on trail maintenance at the Jones Farm conservation area and assigned one of its easements on the former Perkins Farm on Perkins Road to the Five Rivers Land Trust. Assignment of the second Perkins Farm easement to the Conservation Commission is in process. GLT hosted, with the Conservation Commission, a session on options for conserving land, and fielded questions about conservation easements from Gilmanton landowners. An annual meeting in October was held at the home of Graham Wilson and Gina Sapiro on Meadow Pond Road. The meeting was followed by a tour of their property, including forest, significant wetlands, dams and a beaver pond.

The Board of Directors will be polling the membership, now totaling about 180 people, to help us move forward with the mission established in 1999:

A) to help landowners in the Town of Gilmanton protect farms, forests, wildlife habitat, scenic and recreational lands;

(B) to support the Town conservation commission in caring for land in the Town of Gilmanton;

C) to educate Gilmanton citizens and landowners about land conservation options and benefits;

(D) to support sustainable jobs and enterprises which are consistent with protection of natural lands and scenic beauty in Gilmanton; and

(E) to create recreational opportunities for residents and visitors.

*Carolyn Baldwin*, Secretary

## GILMANTON YEAR ROUND LIBRARY

The Gilmanton Year-Round Library is a full-service Public Library operated by the Gilmanton Year-Round Library Association, which is a Public Charitable organization. The library opened to serve the residents of Gilmanton on September 12, with a grand opening celebration attended by more than 300 friends and supporters. A generous anonymous bequest allowed the library to open, providing sufficient resources to hire a professional librarian, round out the collection, and cover operating expenses for the first year.

We were fortunate to engage Gary Mason as our librarian. Gary has made his career in public libraries in New England, and was lured by the opportunity to use his long experience to organize and superintend a brand new library for Gilmanton. He began work in July and with the help of many volunteers, prepared the library to provide full services by September. Gary's knowledge of modern library practices, including electronic media, event planning, and of course books, magazines and newspapers, have made the library an important resource for both adults and children throughout the Town.

Under the librarian's supervision, volunteers assist with tasks such as entering data in the computer system including the State Library cataloging system, book processing, shelving, book repair and manning the circulation desk. Three high school students assist with Saturday hours. In order to keep costs to a minimum, a cadre of volunteers cleans the building each week, and performs routine maintenance.

Children's story hour has proved to be popular with parents and children. Jennifer Stevens was engaged as Assistant Librarian for Children's Services. With the help of Melissa Caldon, Preschool Story Times are presented on the 1st and 3rd Saturdays of the month at 10:15 in the morning. Lori Baldwin offers story time on the 2nd Saturday morning. It is geared for children ages 3 - 5, but all are welcome. Seasonal books, finger plays, songs, and crafts are some of the things children experience. Preschool Story Time is a wonderful time of interaction for the children and their parents, grandparents and caregivers.

After four months of full operation, more than 600 Gilmanton residents hold library cards. 2600 visits to the library have been recorded. 2500 items have been borrowed, both from the Gilmanton collection and through the State inter-library loan system. Several events have been well attended, and we look forward to more in the spring. The library will host special art exhibits, beginning with works by Lori and Jessica Lander in February. Several community groups have taken advantage of the opportunity to use the library for meetings, including the 4-H club, Gilmanton teachers and the regional librarian association.

New members were welcomed to the GYRLA Board of Directors this year, including Alicha Kingsbury and Chris Schlegel. Thanks are extended to Nancy Stearns, who stepped down from the board, for her many years of service. The Board is proud to have given the citizens of Gilmanton their first year-round full service public library, completing the building, including furnishings and an initial collection, without a single dollar of public funds. We continue to seek endowment funding through a planned giving campaign and other fund-raising events.

*Stanley O. Bean*, President, Gilmanton Year-Round Library Association.

# Gilmanton Youth Organization

**· PO Box 234 · Gilmanton, NH 03237 ·**

The Gilmanton Youth Organization continues to make improvements to GYO Park on Allens Mill Road. Thanks in large part to the generosity of local businesses and volunteers, we were able to get the foundations in for 2 new dugouts and have donated materials to complete them this upcoming spring. We have tentative plans to expand our green space to accommodate our growing number of children participating in soccer.

This past year, we continued to aggressively fundraise for our youth sports, knowing that in these tough economic times the most important thing is to present the children of Gilmanton the opportunity to participate in activities while not letting economic troubles keep any child from being a part. To this end, we offered waivers to families in need and provided donated equipment to those who may not have been able to otherwise play.

It is our goal in the upcoming year to continue to improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The GYO Board is continually seeking those willing to give of their time and talents in the improvement of our facilities and programs. If you are interested in becoming a part of the GYO program, please contact a board member or join us for meetings on the second Wednesday of every month.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop their athletic ability.*

Thank you for your continued support of our efforts.

***The GYO Board***

Phillip Eisenmann, President
Chris Gamache, Vice President
Becky Plourde, Treasurer
Karen Doherty, Secretary

***GYO is for everyone!***
***Community, Sportsmanship and Athletics***

LAKES REGION
COMMUNITY
SERVICES

*Engage. Empower. Inspire.*

January, 2010
Annual Report for the Town of Gilmanton

On behalf of the Board of Directors for Lakes Region Community Services I would like to express our sincere thanks to the Town of Gilmanton for its continued financial support of our agency for residents of Gilmanton.

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties and supports individuals from birth throughout their lifespan. The mission of LRCS is *"dedicated to serving the community by promoting independence, dignity and opportunity."* LRCS currently serves 1,000 individuals and families area wide, including 28 families in Gilmanton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth, Tilton and Laconia.

All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 28 individuals and families served in Gilmanton, 7 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of Gilmanton have gone toward supporting these Gilmanton residents in and around their community. These funds have assisted these individuals to participate in community & cultural events, entertainment related activities, and shopping within your community. As a result of the $300.00 donation received from the town of Gilmanton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of Gilmanton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted By,

*Shannon Kelly*

Shannon Kelly, Director of Public Relations & Development

**Lakes Region Household Hazardous Waste Collection**
**2009 Annual Report**

The 2009 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 25, 2009 and August 1, 2009 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,569 households participated in this annual collection; overall this represents 4.1% of the households in the twenty-three Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 1% to more than 10%;

Over 19,000 gallons of HHW and nearly 30,000 feet of fluorescent bulbs were disposed of properly. Paint products continue to comprise nearly 50% of our cost of disposal.

This year's survey focused on outreach efforts by NH DES regarding the proper disposal of insecticides, and devices containing mercury (fluorescent tubes, bulbs, TVs, computer screens, and thermostats). When asked about the need for another permanent HHW facility in the region, responses were mixed, with great variation depending on the site. More than 60% of the respondents at the Belmont and Franklin sites felt there was a need for such a facility.

For the second consecutive year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities; 65 households from six different communities participated. The costs associated with this were paid for by the Gilford Police Department and School District with funds from a two-year NH Dept. of Education grant. Next year's collection will be funded by the Gilford Drug and Alcohol Task Force.

The estimated cost per Lakes Region household was $2.15. The cost to communities for 2010 will remain the same as it was for 2009. The next Household Hazardous Waste Collections will be held July 31, 2010 and August 7, 2010. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

**LAKES REGION PLANNING COMMISSION**

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org

**FOR TOWN ANNUAL REPORTS**
**LAKES REGION PLANNING COMMISSION**
2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilmanton and the region in the past fiscal year are noted below:

**LOCAL**

- At the request of local officials, prepared a zoning map for the town.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

**LAND USE**

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

## TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

## PUBLIC FACILITIES GOAL:

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

## HOUSING

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

## ECONOMIC DEVELOPMENT

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year $400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.

- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

**NATURAL RESOURCES**

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.

- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.

- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnipesaukee watershed planning. Continue to work with several partners on the Lake Winnipesaukee Watershed Management Plan (LWWMP).

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.

- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

**UTILITY AND PUBIC SERVICE GOAL:**

- Presented the lakesrpc.org/energy website to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

**NATURAL HAZARDS**

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

**REGIONAL CONCERNS**

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.

- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.

- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.

- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.

- Maintain and host LRPC's website, www.lakesrpc.org, for current regional planning activities and events.

A Women's Crisis Center

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

# REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2009 allocation, of **eight hundred fifty dollars ($850.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **23,973** service hours. All services are provided free of charge. We provided services to 20 victims from Gilmanton in the year 2008-2009, and provided 205 service units (every 15 min. equals a unit of service). Also we offer Children's Groups now and we had a satellite site in Gilmanton last year to make it more convenient for people to attend.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org

Lakes Region United Way

# Youth Services Bureau

306 Union Ave.
Laconia, NH 03246


January 13, 2010

Town of Gilmanton
Selectmen's Office
PO Box 550
Gilmanton, NH 03237

Re: Report for 2009 Gilmanton Town Report

Dear Selectmen,

The 2009 Town of Gilmanton usage of Youth Services Bureau is as follows:

- Court Diversion- 0 juveniles served
- The Challenge Course (Drug and Alcohol Education) 3 juveniles referred by the New Hampton Police Department and 3 students residing in Gilmanton participated in the course.
- Upswing (Pre-CHINS)-1 juveniles was referred and is participating in the program.

2009 was a year of change for YSB which caused some confusion with our referral sources. Many were not aware that the agency was still in existence, thus we noticed our referrals were much lower than in the past. The good news is that as of January 1, 2010 we merged with the Belknap County Restorative Justice program to become Belknap County Youth Services. Now, as a county department, our financial situation is much more stable, and we no longer need to ask the towns for appropriations. In these tough economic times this is great news for everyone!

If there are any questions regarding this information or if any other questions arise please do not hesitate to contact me. You can reach me at 527-5493 or via email at amorey@belknapcounty.org.

Sincerely,

Alicia Morey
Director

# THE STATE OF NEW HAMPSHIRE
# EXECUTIVE COUNCIL

JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 207
107 North Main Street
Concord, NH 03301
Phone: 603-271-3632
Fax: 603-271-3633

## ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: http://www.nh.gov/council/district2/reports

**Business Finance Authority**

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over $22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

**New Hampshire Health and Education Facilities Authority**

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, $1.2 billion was approved for assistance to hospitals, medical centers, and schools.

**Nominated Boards, Commissions, & Civil Commissions**

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to:http://www.sos.nh.gov/redbook/index.htm. for more information.

**Governor's Advisory Commission on Intermodal Transportation (GACIT)**

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

**The American Recovery and Reinvestment Act Funding Program**

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.

## STATE SENATE

### Senator Kathleen Sgambati
### District 4

In the midst of the worst economy in recent memory, the NH Senate has moved the state forward in health care, worked to preserve our natural resources and strengthened our education system.

Aimed at retaining our leadership as the healthiest state in the nation, we recently launched HealthFirst which offers a more affordable health insurance product for small businesses. We increased access to care and reduced the cost of care for the uninsured by passing legislation allowing young adults up to age 26 the ability to stay on their parent's insurance plan. New health insurance coverage of tele-medicine services will increase access to specialty care while decreasing costs.

We continue to participate in the Regional Greenhouse Gas Initiative, which provides funds to businesses to upgrade energy systems and improve energy conservation efforts. Environmental protections were enhanced and the energy assistance fund was increased, providing emergency help to seniors and families at risk.

This year, New Hampshire saw its status as a business-friendly state rise to seventh best in the nation. This news and a prediction of an improving economy will hopefully be reflected in new job growth and renewed business. We worked to modernize our unemployment system, qualifying us for over $30 million additional federal dollars. These funds are greatly needed to provide support to the newly unemployed and help weather the economic downturn.

New Hampshire was ranked the as the best state in the country to raise children – due in large part due to our support for the Children's Health Insurance Program. It guarantees that all NH youngsters have access to a public kindergarten program.

Despite a difficult year for NH families and the state economy, the Senate passed a budget that met priority funding needs. Difficult cuts were made in all areas but essential services were preserved. The challenges will continue until the economy recovers and revenues rebound. We will continue to respond to the challenges presented as we lay the groundwork for our state's future growth and development.

The current budget included the following assistance to the residents of Gilmanton

**FY 2009 State Aid to Gilmanton**

| Type of Aid | Amount |
|---|---|
| Special Education | $ 189,147 |
| School Building Aid | $ 43,579 |
| School Breakfast | $ 160 |
| School Lunch | $ 1,815 |
| Adequate Education Aid | $ 2,088,918 |
| Retirement Contribution – Teachers | $ 60,557 |
| Local Education Improvement | $ 280 |
| Meals & Rooms Distribution | $ 154,119 |
| Revenue Sharing | $ 32,896 |
| Retirement Contribution – Police & Fire | $ 30,888 |
| Highway Block Grant | $ 131,670 |
| **TOTAL** | **$ 2,734,029** |

My work has always been about strong families, healthy communities and a strong economy. It continues to be my agenda going forward. As always, please send me your thoughts and concerns: 271-2111 or kathleen.sgambati@leg.state.nh.us.

Sincerely,
Kathy Sgambati

# *Financial Reports*

# *for the*

# *Town of Gilmanton*

# TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

**To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:**

**You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Ninth day of March 2010, next at 7:00 of the clock in the forenoon, to act upon the following subjects:**

**ARTICLE #1:** To choose all necessary Town Officers for the year ensuing. Polls are open from 7a.m. to 7p.m.

**ARTICLE #2:** Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article VI of the Zoning Ordinance, Manufactured Housing, Section D, Storage and Use of Recreational Vehicles, paragraphs 1 and 2 as follows:

1) Delete the existing language in paragraph 1 and replace with: ***A permanent resident of the Town of Gilmanton may store or park one (1) Recreational Vehicle owned by the resident on his/her property.***

2) Amend Paragraph 2 to clarify and expand the requirements for Recreational Vehicles to dispose of septage in a legal and proper manner, along with ramifications for failure to follow said requirements; and to make minor grammatical changes and clarifications.

YES_____ NO_____

**ARTICLE #3:** Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

a) Amend Article IV of the Zoning Ordinance, Zoning District Regulations, Table 1, by **deleting** the land use term "Agriculture Traditional" and replacing it with *Agriculture*.

b) Amend the Article XVI of the Zoning Ordinance, Definitions, by **deleting** the definition Agriculture – Traditional.

c) Amend Article XVI of the Zoning Ordinance, Definitions, by adding to the current definition of "Agriculture" as follows: As defined in RSA 21:34-a, ***including agritourism uses***.

d) Amend Article XVI of the Zoning Ordinance, Definitions, by adding the following definition: **Agritourism** - ***means attracting visitors to a working farm***

***for the purpose of eating a meal, making overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the activity of the farm, which is ancillary to the farm operation. Said operation shall comply with all applicable state and local laws, ordinances and regulations.***

**YES _____ NO_____**

**ARTICLE #4:** Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article IX of the Zoning Ordinance, Board of Adjustment, B Special Exceptions, Section 2, Conditions of Approval, paragraph e, to read: Any structure proposed must meet all of the dimensional requirements of Table 2, ***except as allowed by Article VII, Paragraph B Non-conforming uses and non-conforming structures.***

**YES_____ NO_____**

**ARTICLE #5:** Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article IX of the Zoning Ordinance, Board of Adjustment, C Variances, deleting Section C.1., paragraphs a-e and C 2. and to have Section C.1 read: The Board of Adjustment may authorize a variance from the terms of this Ordinance only where the Board finds that all of the conditions as defined in RSA 674:33, I-III are met.

YES _____ NO _____

**The following articles will be acted upon at the Gilmanton School on Saturday, March 13, 2010, at 10:00 a.m.**

**ARTICLE #6:** To see if the Town will vote to raise and appropriate the sum of Eight Hundred Seventy Thousand Dollars ($870,000.00) for the purpose of building a Police/Fire Safety Building on land owned by the Town located on NH Route 140 west in Gilmanton Corners. And to authorize issuance of not more than Five Hundred Thousand Dollars ($500,000.00) of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. And to further authorize the Selectmen to withdraw Three Hundred Seventy Thousand Dollars ($370,000.00) from the Police/Fire Safety Building Capital Reserve Fund to complete funding of this project. This article must be voted on by paper ballot and a two-thirds majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen $870,000.00; Recommended by Budget Committee $870,000.00.)

**ARTICLE #7:** Shall the Town of Gilmanton adopt the provisions of RSA 31:95-h to restrict 100% of the revenues from income generated by the recycling facility for the purpose of offsetting the cost of running the Recycling Facility. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Recycling Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Recommended by Selectmen; Recommended by Budget Committee.)

**ARTICLE #8:** To see if the Town will vote to authorize the Selectmen to establish and administer a user fee system, "pay-as-you-throw" program, to offset the cost of disposal of the Town's Solid Waste. (Recommended by Selectmen; Not Recommended by Budget Committee.)

**ARTICLE #9**: To see if the Town will vote to raise and appropriate Three Million Two Hundred Eighty Five Thousand Eight Hundred Thirty Dollars ($3,285,830.00) for the payment of the statutory obligations of the municipality for the 2010 fiscal year, exclusive of all other warrant articles. (Recommended by Selectmen $3,285,830.00; Recommended by Budget Committee $3,285,830.00.)

| | **Budget Committee Recommendation** | **Selectmen Recommendation** |
|---|---|---|
| Selectmen | 1,049,305.00 | 1,049,305.00 |
| Police Department | 481,740.00 | 481,740.00 |
| Fire Department | 532,020.00 | 532,020.00 |
| Highway Department | 921,799.00 | 921,799.00 |
| Solid Waste | 300,966.00 | 300,966.00 |
| **TOTALS:** | **3,285,830.00** | **3,285,830.00** |

**ARTICLE #10:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Five Thousand Eight Hundred Fifty Seven Dollars ($365,857.00) to be deposited in the following Capital Reserve Accounts. (Recommended by Selectmen $365,857.00; Recommended by Budget Committee $365,857.00.)

| | **BUDGET COMMITTEE** | **SELECTMEN** |
|---|---|---|
| Cap. Res. Amb. Replacement | $ 40,000.00 | $ 40,000.00 |
| Cap. Res. Reval/Assessing | 24,000.00 | 24,000.00 |
| Cap. Res. Fire Eng. Rep. | 81,800.00 | 81,800.00 |
| Cap. Res. Town Septic Sys. | 2,000.00 | 2,000.00 |
| Cap. Res. Town Driveways | 2,750.00 | 2,750.00 |
| Cap. Res. Town Roofs | 4,000.00 | 4,000.00 |
| Cap. Res. Salt/Sand Covers | 1,000.00 | 1,000.00 |

| | | |
|---|---|---|
| Cap. Res. Highway Equip. | 60,690.00 | 60,690.00 |
| Cap. Res. Recycling Equip. | 6,867.00 | 6,867.00 |
| Cap. Res. Fire Command Veh | 4,000.00 | 4,000.00 |
| Cap. Res. Police Cruisers | 26,500.00 | 26,500.00 |
| Cap. Res Public Safety Bldg | 100,000.00 | 100,000.00 |
| Cap. Res Bridges | 6,000.00 | 6,000.00 |
| Cap. Res. Replace Forestry 1 | 6,250.00 | 6,250.00 |
| **TOTALS** | **$365,857.00** | **$365,857.00** |

**ARTICLE #11:** To see if the Town will vote to establish a new Solid Waste Storage Building Capital Reserve Fund and to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000.00) to be deposited in such fund. (Recommended by Selectmen $15,000.00; Recommended by Budget Committee $15,000.00.)

**ARTICLE #12:** To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Five Hundred Dollars ($28,500.00) to be deposited in the following Non-Capital Reserve Accounts. (Recommended by Board of Selectmen $28,500.00; Recommended by Budget Committee $28,500.00.)

| | BUDGET COMMITTEE | SELECTMEN |
|---|---|---|
| Non-Cap Res Office Equip. | $ 2,500.00 | $ 2,500.00 |
| Non-Cap Res. Ins. Deductible | 1,000.00 | 1,000.00 |
| Non-Cap. Res Hydrants | 22,000.00 | 22,000.00 |
| Non-Cap. Res Fire Dept Plant Main. | 3,000.00 | 3,000.00 |
| **TOTAL** | **$28,500.00** | **$28,500.00** |

**ARTICLE #13:** To see if the Town will vote to establish a new Town Building Repair and Maintenance Non-Capital Reserve Fund and to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be deposited in such fund. (Recommended by Selectmen $5,000.00; Recommended by Budget Committee $5,000.00.)

**ARTICLE #14:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) for the purpose of placing a concrete pad under the metal pile and a 4 foot high back and side wall at the Recycling Facility and to fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars from the Recycling/Transfer Facility Capital Reserve Fund. (Recommended by Selectmen $30,000.00; Recommended by Budget Committee $30,000.00.)

**ARTICLE#15:** To see if the Town will raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) for the repairing and erecting of the Cupola at the Academy Building located at 503 Province Road. (Recommended by Selectmen $40,000.00; Recommended by Budget Committee $30,000.00.)

**ARTICLE #16:** To see if the town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars ($8,700.00) for the purpose of Document Restoration and to fund this appropriation by authorizing the withdrawal of Eight Thousand Seven Hundred Dollars from the Document Restoration Capital Reserve Fund. (Recommended by Selectmen $8,700.00; Recommended by Budget Committee $8,700.00.)

**ARTICLE #17:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Nine Dollars ($12,009.00) for the purpose of funding a 1% COLA increase for all employees of the Town. (Recommended by Selectmen $12,009.00;Recommended by Budget Committee $12,009.00.)

**ARTICLE #18:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars ($5,600.00) for the purpose of purchasing a 50 yard container for the compactor at the Recycling Facility and to fund this appropriation by authorizing the withdrawal of Five Thousand Six Hundred Dollars ($5,600.00) from the Recycling Equipment Capital Reserve Fund. (Recommended by Selectmen $5,600.00; Recommended by Budget Committee $5,600.00.)

**ARTICLE #19:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) for rewiring the Pavilion at Crystal Lake Park to correct safety issues in the building. (Recommended by Selectmen $4,000.00; Recommended by Budget Committee $4,000.00.)

**ARTICLE #20:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the state of New Hampshire. These funds will not be expended unless the grants are received.

| | |
|---|---|
| Speed Detail | $1,500.00 |
| DWI Detail | 1,500.00 |
| **TOTAL** | **$3,000.00** |

(Recommended by Selectmen $3,000.00; Recommended by Budget Committee $3,000.00.)

**ARTICLE #21:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500.00) to fund milfoil treatment for the lakes in Gilmanton. (Recommended by Selectmen $500.00; Recommended by Budget Committee $0.00)

**ARTICLE #22:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) for the purchase of a new tracking system for fuel usage by the different departments. This would be installed at the Highway Garage and Recycling Facility on the existing fuel tanks. (Recommended by Selectmen $4,000.00; Recommended by Budget Committee $0.00.)

**ARTICLE #23:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars ($2,500.00) for the purchase of a waste oil furnace for the

Recycling Facility and to fund the appropriation by authorizing the withdrawal of Twenty Five Hundred Dollars ($2,500.00) from the Recycling Equipment Capital Reserve Fund. (Recommended by Selectmen $2,500.00; Recommended by Budget Committee $2,500.00.)

**ARTICLE #24: Submitted by Petition** To see if the Town will accept Bingham Road from the end of the Class V portion located at the brick house to the end of the cul-de-sac as a town road thus extending the Class V portion of Bingham Road.

**ARTICLE #25: Submitted by Petition** To see if the Town will vote to accept Edwards Drive as a Town Class V Road off Nighthawk Hollow Rd.

**ARTICLE #26: Submitted by Petition** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

> Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

**ARTICLE #27: Submitted by Petition** To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Three Hundred Dollars ($41,300.00) for operating expenses of the Gilmanton Year-Round Library. (Not Recommended by Selectmen; Not Recommended by Budget Committee.)

**ARTICLE #28: Submitted by Petition** We, the undersigned, are concerned citizens who urge our leaders to act now to vacate the current position of Code Enforcement Officer/Building Inspector/ Health Officer held by Bob Flanders and to secure a new position to be held by Fire Chief, Kenneth Lockwood. This new position would allow Kenneth Lockwood, as Fire Chief, to work in conjunction with his current schedule in order to necessitate the duties of CEO/Building Inspector/Health Officer into his 5-day workweek for an additional stipend of $12,000/annually. (Not Recommended by Selectmen; Not Recommended by Budget Committee.)

**ARTICLE #29:** To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal the 10th day of February, in the year of our Lord Two Thousand Ten.

Rachel Frechette Hatch

Rachel Frechette Hatch, Chairman

Elizabeth M. Abbott

Elizabeth M. Abbott

Donald J. Guarino

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41301-110-01 | Salaries-Town Administrator | 53,831.00 | 51,733.88 | 54,907.00 | 54,907.00 | 54,907.00 |
| 01-41301-115-02 | Salaries-Selectmen's Secretary | 18,000.00 | 16,099.18 | 18,360.00 | 18,360.00 | 18,360.00 |
| 01-41301-125-01 | Salaries-Town Admin. Adjust | 1,076.00 | 1,076.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-125-02 | Salaries-Secretary Adjust | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-130-01 | Salaries-Selectmen | 9,900.00 | 9,170.42 | 9,900.00 | 9,900.00 | 9,900.00 |
| 01-41301-210-00 | Insurance-Health | 11,596.00 | 11,593.08 | 13,125.00 | 13,125.00 | 13,125.00 |
| 01-41301-215-00 | Insurance-Life | 359.00 | 401.52 | 412.00 | 412.00 | 412.00 |
| 01-41301-219-00 | Insurance-Dental | 698.00 | 698.28 | 737.00 | 737.00 | 737.00 |
| 01-41301-220-00 | FICA | 5,247.00 | 4,953.77 | 4,543.00 | 4,543.00 | 4,543.00 |
| 01-41301-225-00 | Medicare | 1,227.00 | 1,177.65 | 1,062.00 | 1,062.00 | 1,062.00 |
| 01-41301-230-00 | Retirement | 4,993.00 | 4,977.89 | 5,030.00 | 5,030.00 | 5,030.00 |
| 01-41301-240-00 | Tuition Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-270-00 | Training | 200.00 | 139.75 | 200.00 | 200.00 | 200.00 |
| 01-41301-271-00 | Appreciation | 1,500.00 | 1,038.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41301-341-00 | Telephone | 2,000.00 | 1,871.16 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41301-343-00 | Advertising & Noticing | 2,000.00 | 2,845.45 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41301-390-00 | Other Professional-Lien Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-430-06 | Repair & Maint.-Computer | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 01-41301-431-00 | Computer Maintenance | 5,900.00 | 6,900.05 | 5,900.00 | 5,900.00 | 5,900.00 |
| 01-41301-440-00 | Rentals & Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-440-01 | Rentals & Leases-Copier | 4,000.00 | 3,710.71 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-41301-550-00 | Printing | 3,800.00 | 3,545.00 | 3,800.00 | 3,800.00 | 3,800.00 |
| 01-41301-560-00 | Dues & Subscription | 3,000.00 | 2,803.03 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-41301-610-00 | Supplies-General | 0.00 | 368.75 | 0.00 | 0.00 | 0.00 |
| 01-41301-610-01 | Supplies-Safety | 1,500.00 | 2,046.75 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41301-620-00 | Supplies-Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41301-625-00 | Rentals & Leases-Postage Machine | 2,240.00 | 2,213.72 | 2,240.00 | 2,240.00 | 2,240.00 |
| 01-41301-637-00 | Mileage | 200.00 | 215.60 | 300.00 | 300.00 | 300.00 |
| 01-41301-660-01 | Vehicle-Town Vehicle | 1,000.00 | 387.45 | 0.00 | 0.00 | 0.00 |
| 01-41301-690-00 | Other Misc | 1,500.00 | 1,286.73 | 870.00 | 870.00 | 870.00 |
| 01-41301-750-00 | Capital Outlay-Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE Total | 136,127.00 | 131,613.82 | 135,886.00 | 135,886.00 | 135,886.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41403-190-01 | Salaries-Supervisor of Checklist | 1,500.00 | 2,217.82 | 2,205.00 | 2,205.00 | 2,205.00 |
| 01-41403-190-02 | Salaries-Election Workers | 1,425.00 | 1,684.06 | 4,788.00 | 4,788.00 | 4,788.00 |
| 01-41403-220-00 | FICA | 0.00 | 0.00 | 434.00 | 434.00 | 434.00 |
| 01-41403-225-00 | Medicare | 0.00 | 0.00 | 6.00 | 6.00 | 6.00 |
| 01-41403-343-00 | Advertising & Notices | 500.00 | 400.90 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41403-431-00 | Computer Maintenance | 900.00 | 1,290.57 | 5,200.00 | 5,200.00 | 5,200.00 |
| 01-41403-490-00 | Other Property-Voting Booths | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-41403-550-00 | Printing | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 01-41403-610-00 | General Expense-Election Day | 500.00 | 416.83 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41403-620-00 | Supplies - Office | 200.00 | 9.00 | 200.00 | 200.00 | 200.00 |
| 01-41403-740-00 | Capital Outlay-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ELECTION, REG & VITAL Total | 6,525.00 | 6,019.18 | 17,833.00 | 17,833.00 | 17,833.00 |
| | | | | | | |
| 01-41501-110-01 | Salaries-Finance Clk | 8,868.00 | 11,354.51 | 11,000.00 | 11,000.00 | 11,000.00 |
| 01-41501-125-01 | Salaries-Finance Clk Adjust | 178.00 | 178.00 | 0.00 | 0.00 | 0.00 |
| 01-41501-190-00 | Salaries-Accountant | 15,000.00 | 14,657.50 | 16,000.00 | 16,000.00 | 16,000.00 |
| 01-41501-210-00 | Insurance-Health | 1,933.00 | 1,933.00 | 6,563.00 | 6,563.00 | 6,563.00 |
| 01-41501-215-00 | Insurance-Life | 126.00 | 126.00 | 287.00 | 287.00 | 287.00 |
| 01-41501-219-00 | Other Insurance-Dental | 117.00 | 117.00 | 370.00 | 370.00 | 370.00 |
| 01-41501-220-00 | FICA | 572.00 | 0.00 | 682.00 | 682.00 | 682.00 |
| 01-41501-225-00 | Medicare | 134.00 | 0.00 | 160.00 | 160.00 | 160.00 |
| 01-41501-230-00 | Retirement | 822.00 | 0.00 | 1,007.00 | 1,007.00 | 1,007.00 |
| 01-41501-240-00 | Tuition Reimbursement | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41501-301-00 | Auditing | 6,250.00 | 6,750.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 01-41501-560-00 | Dues & Subscriptions | 50.00 | 75.00 | 50.00 | 50.00 | 50.00 |
| 01-41501-620-00 | Supplies-Office | 2,800.00 | 4,030.35 | 3,200.00 | 3,200.00 | 3,200.00 |
| 01-41501-625-00 | Postage | 12,000.00 | 11,330.01 | 13,000.00 | 13,000.00 | 13,000.00 |
| 01-41501-630-00 | Maintenance & Repair | 4,000.00 | 5,246.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-41501-637-00 | Mileage Reimbursement | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 01-41501-690-00 | Other Misc. | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| | FINANCE ADMINISTRATION Total | 53,200.00 | 55,997.37 | 63,069.00 | 63,069.00 | 63,069.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41502-110-01 | Salaries-Tax Col./Clerk | 49,567.00 | 49,577.64 | 50,559.00 | 50,559.00 | 50,559.00 |
| 01-41502-110-02 | Salaries-Deputy Col./Clerk | 28,228.00 | 23,222.17 | 28,793.00 | 28,793.00 | 28,793.00 |
| 01-41502-115-03 | Salaries-Assistant | 16,601.00 | 15,044.53 | 16,933.00 | 16,933.00 | 16,933.00 |
| 01-41502-125-01 | Salaries-Tax Col./Clerk Adjust | 992.00 | 992.00 | 0.00 | 0.00 | 0.00 |
| 01-41502-125-02 | Salaries-Deputy Adjust | 565.00 | 565.00 | 0.00 | 0.00 | 0.00 |
| 01-41502-125-03 | Salaries-Assistant Adjust | 332.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| 01-41502-210-00 | Insurance-Health | 23,192.00 | 23,961.79 | 30,844.00 | 30,844.00 | 30,844.00 |
| 01-41502-215-00 | Insurance-Life | 719.00 | 649.68 | 657.00 | 657.00 | 657.00 |
| 01-41502-219-00 | Insurance Other-Dental | 1,396.00 | 1,396.68 | 2,042.00 | 2,042.00 | 2,042.00 |
| 01-41502-220-00 | FICA | 6,087.00 | 5,432.12 | 6,087.00 | 6,087.00 | 6,087.00 |
| 01-41502-225-00 | Medicare | 1,424.00 | 1,270.52 | 1,424.00 | 1,424.00 | 1,424.00 |
| 01-41502-230-00 | Retirement | 7,212.00 | 7,026.39 | 7,411.00 | 7,411.00 | 7,411.00 |
| 01-41502-240-00 | Tuition Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41502-270-00 | Training | 500.00 | 535.00 | 700.00 | 700.00 | 700.00 |
| 01-41502-341-00 | Telephone | 1,500.00 | 1,188.45 | 1,300.00 | 1,300.00 | 1,300.00 |
| 01-41502-343-00 | Advertising | 200.00 | 40.00 | 200.00 | 200.00 | 200.00 |
| 01-41502-390-00 | Other Prof.-Document Restoration | 1,750.00 | 1,627.81 | 1,750.00 | 1,750.00 | 1,750.00 |
| 01-41502-430-00 | Repairs & Maintenance | 5,875.00 | 4,464.50 | 5,875.00 | 5,875.00 | 5,875.00 |
| 01-41502-550-00 | Printing | 2,500.00 | 1,408.37 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-41502-560-00 | Dues & Subscriptions | 1,500.00 | 1,324.70 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41502-620-00 | Supplies-Office | 1,500.00 | 1,399.04 | 1,889.00 | 1,889.00 | 1,889.00 |
| 01-41502-625-00 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41502-637-00 | Mileage Reimbursement | 1,000.00 | 1,107.44 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41502-740-00 | Capital Outlay-Machinery & Equipment | 2,500.00 | 935.96 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41502-810-00 | Other-Belknap County Deeds | 620.00 | 545.41 | 620.00 | 620.00 | 620.00 |
| | TAX COLLECTOR/CLERK Total | 155,760.00 | 144,047.20 | 164,584.00 | 164,584.00 | 164,584.00 |
| | | | | | | |
| 01-41505-115-01 | Salaries-Treasurer | 5,660.00 | 5,659.96 | 5,773.00 | 5,773.00 | 5,773.00 |
| 01-41505-115-02 | Salaries-Deputy Treasurer | 750.00 | 2,038.54 | 1,950.00 | 1,950.00 | 1,950.00 |
| 01-41505-125-01 | Salaries-Treas. Adjust | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 |
| 01-41505-125-02 | Salaries-Deputy Adjust | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 01-41505-220-00 | FICA | 414.00 | 456.63 | 478.00 | 478.00 | 478.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41505-225-00 | Medicare | 97.00 | 106.81 | 112.00 | 112.00 | 112.00 |
| 01-41505-340-00 | Bank Fees | 40.00 | 0.00 | 40.00 | 40.00 | 40.00 |
| 01-41505-390-00 | Other Professional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41505-550-00 | Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41505-610-00 | Supplies-Office | 250.00 | 257.79 | 250.00 | 250.00 | 250.00 |
| 01-41505-637-00 | Mileage | 25.00 | 84.92 | 50.00 | 50.00 | 50.00 |
| | TREASURER, DEPUTY Total | 7,364.00 | 8,732.65 | 8,653.00 | 8,653.00 | 8,653.00 |
| | | | | | | |
| 01-41507-110-00 | Clerk-Trustees of the Trust Fund | 900.00 | 948.50 | 918.00 | 918.00 | 918.00 |
| 01-41507-110-02 | Salary-Bkkpr of Trust Funds | 6,110.00 | 6,701.25 | 6,490.00 | 6,490.00 | 6,490.00 |
| 01-41507-115-03 | Salary-Clerk Trustee of Trust Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41507-115-04 | Salaries-Bookkeeper Trust Fund | 0.00 | 41.37 | 0.00 | 0.00 | 0.00 |
| 01-41507-125-01 | Salary Adjust - Clerk | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| 01-41507-125-04 | Salaries-Adjustment Bkkpr | 122.00 | 122.00 | 0.00 | 0.00 | 0.00 |
| 01-41507-220-00 | FICA-Trustees | 452.00 | 0.00 | 443.00 | 443.00 | 443.00 |
| 01-41507-225-00 | Medicare-Trustees | 106.00 | 0.00 | 104.00 | 104.00 | 104.00 |
| 01-41507-550-00 | Printing-Trustees | 100.00 | 26.99 | 100.00 | 100.00 | 100.00 |
| 01-41507-625-00 | Postage | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 01-41507-690-00 | Other Misc. | 50.00 | 518.65 | 890.00 | 890.00 | 890.00 |
| | TRUSTEES OF TRUST FUNDS Total | 7,908.00 | 8,376.76 | 8,995.00 | 8,995.00 | 8,995.00 |
| | | | | | | |
| 01-41509-110-01 | Salaries-Secretary | 1,400.00 | 1,523.88 | 1,428.00 | 1,428.00 | 1,428.00 |
| 01-41509-125-00 | Salary Adj - Secretary | 28.00 | 28.00 | 0.00 | 0.00 | 0.00 |
| 01-41509-220-00 | FICA | 94.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 01-41509-225-00 | Medicare | 22.00 | 0.00 | 22.00 | 22.00 | 22.00 |
| 01-41509-270-00 | Training | 400.00 | 0.00 | 80.00 | 80.00 | 80.00 |
| 01-41509-343-00 | Advertising | 100.00 | 210.90 | 250.00 | 250.00 | 250.00 |
| 01-41509-560-00 | Dues & Subscriptions | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 01-41509-690-00 | Other Misc | 50.00 | 579.86 | 500.00 | 500.00 | 500.00 |
| | BUDGETING Total | 2,094.00 | 2,342.64 | 2,389.00 | 2,389.00 | 2,389.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41521-110-01 | Salaries-Assessing Clerk | 31,882.00 | 31,210.81 | 32,520.00 | 32,520.00 | 32,520.00 |
| 01-41521-125-01 | Salaries-Asses. Adjust | 638.00 | 638.00 | 0.00 | 0.00 | 0.00 |
| 01-41521-210-00 | Insurance-Health | 14,640.00 | 14,661.60 | 13,125.00 | 13,125.00 | 13,125.00 |
| 01-41521-215-00 | Insurance-Life | 359.00 | 301.20 | 291.00 | 291.00 | 291.00 |
| 01-41521-219-00 | Insurance Other-Dental | 1,238.00 | 698.29 | 737.00 | 737.00 | 737.00 |
| 01-41521-220-00 | FICA | 2,056.00 | 1,816.50 | 2,016.00 | 2,016.00 | 2,016.00 |
| 01-41521-225-00 | Medicare | 481.00 | 424.83 | 472.00 | 472.00 | 472.00 |
| 01-41521-230-00 | Retirement | 2,898.00 | 2,978.15 | 2,979.00 | 2,979.00 | 2,979.00 |
| 01-41521-270-00 | Training | 0.00 | 40.00 | 100.00 | 100.00 | 100.00 |
| 01-41521-312-00 | Assessing | 32,000.00 | 28,762.50 | 32,000.00 | 32,000.00 | 32,000.00 |
| 01-41521-320-00 | Legal-Title Research | 100.00 | 44.50 | 0.00 | 0.00 | 0.00 |
| 01-41521-320-01 | Legal-Recording Fees | 100.00 | 52.42 | 100.00 | 100.00 | 100.00 |
| 01-41521-390-00 | Other Prof.-Tax Mapping | 3,500.00 | 3,500.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-41521-560-00 | Dues & Subscription | 25.00 | 28.00 | 30.00 | 30.00 | 30.00 |
| 01-41521-610-00 | Supplies-Software | 4,000.00 | 3,968.00 | 6,700.00 | 6,700.00 | 6,700.00 |
| 01-41521-620-00 | Supplies-Office | 600.00 | 79.16 | 300.00 | 300.00 | 300.00 |
| 01-41521-637-00 | Mileage | 25.00 | 68.69 | 75.00 | 75.00 | 75.00 |
| 01-41521-690-00 | Other Misc. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41521-740-00 | Capital Outlay-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSESSING Total | 94,542.00 | 89,272.65 | 95,445.00 | 95,445.00 | 95,445.00 |
| 01-41531-320-01 | Legal-General | 13,000.00 | 9,956.81 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-41531-320-02 | Legal-Court Cases | 5,000.00 | 3,738.30 | 10,000.00 | 10,000.00 | 10,000.00 |
| | LEGAL Total | 18,000.00 | 13,695.11 | 20,000.00 | 20,000.00 | 20,000.00 |
| 01-41911-110-01 | Salaries-Planning | 16,887.00 | 14,528.36 | 19,225.00 | 19,225.00 | 19,225.00 |
| 01-41911-115-02 | Salaries-Assistant | 9,012.00 | 7,543.54 | 9,192.00 | 9,192.00 | 9,192.00 |
| 01-41911-125-01 | Salaries-Planning Adjust | 338.00 | 338.00 | 0.00 | 0.00 | 0.00 |
| 01-41911-125-02 | Salaries-Asst. Adjust | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 |
| 01-41911-220-00 | FICA | 1,670.00 | 1,114.34 | 1,762.00 | 1,762.00 | 1,762.00 |
| 01-41911-225-00 | Medicare | 390.00 | 260.61 | 412.00 | 412.00 | 412.00 |
| 01-41911-270-00 | Training | 200.00 | 272.15 | 200.00 | 200.00 | 200.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41911-343-00 | Advertising & Notices | 1,200.00 | 1,764.31 | 1,400.00 | 1,400.00 | 1,400.00 |
| 01-41911-550-00 | Printing | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| 01-41911-560-00 | Dues & Subscriptions | 3,000.00 | 3,001.00 | 200.00 | 200.00 | 200.00 |
| 01-41911-620-00 | Supplies-Office | 300.00 | 246.70 | 300.00 | 300.00 | 300.00 |
| 01-41911-625-00 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41911-637-00 | Mileage | 250.00 | 208.70 | 250.00 | 250.00 | 250.00 |
| 01-41911-670-00 | Books & Periodicals | 200.00 | 196.00 | 200.00 | 200.00 | 200.00 |
| 01-41911-730-00 | Capital Outlay-Master Plan | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-41911-740-00 | Capital Outlay-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PLANNING Total | 34,927.00 | 29,653.71 | 34,441.00 | 34,441.00 | 34,441.00 |
| | | | | | | |
| 01-41912-115-00 | Salaries-ZBA Clerk | 9,850.00 | 7,671.22 | 10,147.00 | 10,147.00 | 10,147.00 |
| 01-41912-125-00 | Salaries-Adjust ZBA Clerk | 197.00 | 197.00 | 0.00 | 0.00 | 0.00 |
| 01-41912-210-00 | Health Insurance | 1,933.00 | 1,993.00 | 0.00 | 0.00 | 0.00 |
| 01-41912-215-00 | Life Insurance | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 |
| 01-41912-219-00 | Insurance Other-Dental | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 |
| 01-41912-220-00 | FICA | 635.00 | 0.00 | 273.00 | 273.00 | 273.00 |
| 01-41912-225-00 | Medicare | 148.00 | 0.00 | 64.00 | 64.00 | 64.00 |
| 01-41912-230-00 | Retirement | 913.00 | 0.00 | 403.00 | 403.00 | 403.00 |
| 01-41912-270-00 | Training | 150.00 | 180.00 | 150.00 | 150.00 | 150.00 |
| 01-41912-320-00 | Legal-Recording Fees | 550.00 | 111.92 | 500.00 | 500.00 | 500.00 |
| 01-41912-343-00 | Advertising & Notices | 2,700.00 | 721.51 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-41912-560-00 | Dues & Subscriptions | 0.00 | 64.00 | 0.00 | 0.00 | 0.00 |
| 01-41912-620-00 | Supplies-Office | 300.00 | 169.70 | 300.00 | 300.00 | 300.00 |
| 01-41912-625-00 | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ZONING Total | 17,619.00 | 11,351.35 | 14,337.00 | 14,337.00 | 14,337.00 |
| | | | | | | |
| 01-41913-115-00 | Salaries-HDC Clerk | 4,316.00 | 3,573.61 | 4,404.00 | 4,404.00 | 4,404.00 |
| 01-41913-125-00 | Salaries-HDC Adjust | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 |
| 01-41913-220-00 | FICA | 284.00 | 0.00 | 273.00 | 273.00 | 273.00 |
| 01-41913-225-00 | Medicare | 66.00 | 0.00 | 64.00 | 64.00 | 64.00 |
| 01-41913-230-00 | Retirement - HDC | 407.00 | 0.00 | 403.00 | 403.00 | 403.00 |
| 01-41913-270-00 | Training | 0.00 | 0.00 | 175.00 | 175.00 | 175.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41913-343-00 | Advertising & Notices | 600.00 | 193.22 | 500.00 | 500.00 | 500.00 |
| 01-41913-560-00 | Dues & Subscriptions | 100.00 | 115.00 | 125.00 | 125.00 | 125.00 |
| 01-41913-610-00 | Supplies-General | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| 01-41913-625-00 | Postage | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 01-41913-690-00 | Other Misc. | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 |
| | HISTORICAL DISTRICT Total | 6,461.00 | 3,969.83 | 6,644.00 | 6,644.00 | 6,644.00 |
| | | | | | | |
| 01-41941-341-01 | Telephone - Town Hall | 500.00 | 671.13 | 550.00 | 550.00 | 550.00 |
| 01-41941-410-01 | Electricity - Town Hall | 4,500.00 | 2,573.74 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-41941-410-02 | Electricity - Academy | 5,500.00 | 8,354.94 | 8,000.00 | 8,000.00 | 8,000.00 |
| 01-41941-411-01 | Heating & Oil - Town Hall | 3,500.00 | 3,874.01 | 3,800.00 | 3,800.00 | 3,800.00 |
| 01-41941-411-02 | Heating & Oil - Academy | 9,000.00 | 14,409.09 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-41941-430-01 | Repairs & Maint. - Town Hall | 7,500.00 | 10,040.30 | 7,500.00 | 7,500.00 | 7,500.00 |
| 01-41941-430-02 | Repairs & Maint. - Academy | 46,000.00 | 34,325.94 | 48,000.00 | 48,000.00 | 48,000.00 |
| 01-41941-490-02 | Other Property Elevator - ACAD | 2,000.00 | 2,185.76 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41941-630-00 | Repairs & Maintenance-Town | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41941-640-01 | Custodial & Housekeeping TH | 1,000.00 | 1,761.26 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-41941-640-02 | Custodial & Housekeeping Academy | 4,600.00 | 8,120.84 | 7,000.00 | 7,000.00 | 7,000.00 |
| 01-41941-650-01 | Grounds Keeping - Town Hall | 2,000.00 | 1,485.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-41941-650-02 | Grounds Keeping - Academy | 2,600.00 | 2,140.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| 01-41941-720-00 | Capital Outlay-Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41941-730-00 | Capital Outlay-Other improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41941-730-01 | Capital Outlay Improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-41941-730-02 | Capital Outlay-Improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GENERAL GOVERNMENT BUILDINGS | 88,700.00 | 89,942.01 | 96,950.00 | 96,950.00 | 96,950.00 |
| | | | | | | |
| 01-41951-430-00 | Repairs & Maint. | 2,500.00 | 2,500.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-41951-620-00 | Supplies | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-41951-650-00 | Grounds Keeping | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | CEMETERIES Total | 6,600.00 | 6,600.00 | 7,100.00 | 7,100.00 | 7,100.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-41969-250-00 | Unemployment Claims | 32,035.00 | 32,035.00 | 39,586.00 | 39,586.00 | 39,586.00 |
| 01-41969-260-00 | Worker's Compensation Insurance | 35,522.00 | 37,147.40 | 38,276.00 | 38,276.00 | 38,276.00 |
| 01-41969-520-00 | Liability & General Insurance | 36,037.00 | 37,372.63 | 37,440.00 | 37,440.00 | 37,440.00 |
| | INSURANCE Total | 103,594.00 | 106,555.03 | 115,302.00 | 115,302.00 | 115,302.00 |
| 01-42101-110-00 | Salaries-Chief | 59,703.00 | 59,458.80 | 60,897.00 | 60,897.00 | 60,897.00 |
| 01-42101-110-01 | Salaries-Clerk | 32,172.00 | 32,283.10 | 32,815.00 | 32,815.00 | 32,815.00 |
| 01-42101-110-02 | Salaries-Sergeant | 51,656.00 | 51,735.32 | 52,689.00 | 52,689.00 | 52,689.00 |
| 01-42101-110-03 | Salaries-Senior Officer | 43,112.00 | 48,129.91 | 45,240.00 | 45,240.00 | 45,240.00 |
| 01-42101-110-04 | Salaries-Patrol #1 | 44,084.00 | 45,208.46 | 44,966.00 | 44,966.00 | 44,966.00 |
| 01-42101-110-05 | Salaries-Patrol #2 | 37,835.00 | 24,328.65 | 38,592.00 | 38,592.00 | 38,592.00 |
| 01-42101-115-06 | Salaries-Part-time | 7,500.00 | 17,424.20 | 7,500.00 | 7,500.00 | 7,500.00 |
| 01-42101-125-00 | Salaries-Adjust Chief | 1,194.00 | 1,194.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-01 | Salaries-Adjust Clerk | 643.00 | 643.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-02 | Salaries-Adjust Sergeant | 1,033.00 | 1,033.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-03 | Salaries-Adjust Senior Officer | 862.00 | 862.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-04 | Salaries-Adjust Patrol #1 | 882.00 | 882.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-05 | Salaries-Adjust Patrol #2 | 757.00 | 757.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-125-06 | Salaries-Adjust Part-Time | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-130-07 | Salaries-ACO | 1,000.00 | 558.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-42101-140-00 | Overtime | 10,000.00 | 1,837.35 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-42101-190-00 | Call Pay | 2,400.00 | 3,752.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 01-42101-190-01 | Detail | 12,000.00 | 26,350.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 01-42101-190-02 | OHRV Detail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-190-03 | Holiday | 9,993.00 | 9,768.38 | 9,993.00 | 9,993.00 | 9,993.00 |
| 01-42101-210-00 | Insurance-Health | 38,767.00 | 40,184.26 | 48,970.00 | 48,970.00 | 48,970.00 |
| 01-42101-215-00 | Insurance-Life | 1,797.00 | 2,122.80 | 2,156.00 | 2,156.00 | 2,156.00 |
| 01-42101-219-00 | Insurance Other-Dental | 2,285.00 | 2,637.60 | 3,522.00 | 3,522.00 | 3,522.00 |
| 01-42101-220-00 | FICA | 2,750.00 | 3,955.64 | 2,750.00 | 2,750.00 | 2,750.00 |
| 01-42101-225-00 | Medicare | 4,701.00 | 4,689.80 | 4,594.00 | 4,594.00 | 4,594.00 |
| 01-42101-230-00 | Retirement | 37,374.00 | 37,743.61 | 40,424.00 | 40,424.00 | 40,424.00 |
| 01-42101-270-00 | Training | 3,150.00 | 2,799.86 | 3,150.00 | 3,150.00 | 3,150.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-42101-290-00 | Other-Pre Employment | 400.00 | 0.00 | 400.00 | 400.00 | 400.00 |
| 01-42101-341-00 | Telephone | 4,500.00 | 4,912.88 | 4,590.00 | 4,590.00 | 4,590.00 |
| 01-42101-355-00 | Photo Lab-Investigation | 725.00 | 571.56 | 700.00 | 700.00 | 700.00 |
| 01-42101-390-00 | Other Prof.-Prosecuting Services | 6,612.00 | 4,166.65 | 6,612.00 | 6,612.00 | 6,612.00 |
| 01-42101-430-00 | Repairs & Maintenance - Communicatio | 2,250.00 | 2,132.90 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-42101-430-06 | Repair & Maint.-Computer | 0.00 | 0.00 | 700.00 | 700.00 | 700.00 |
| 01-42101-440-00 | Rentals & Leases-Service Contracts | 4,500.00 | 4,662.53 | 4,590.00 | 4,590.00 | 4,590.00 |
| 01-42101-560-00 | Dues & Subscriptions | 710.00 | 391.21 | 700.00 | 700.00 | 700.00 |
| 01-42101-620-00 | Supplies-Office | 3,150.00 | 3,345.57 | 3,213.00 | 3,213.00 | 3,213.00 |
| 01-42101-635-00 | Gasoline | 15,000.00 | 17,775.69 | 15,000.00 | 15,000.00 | 15,000.00 |
| 01-42101-637-00 | Mileage | 500.00 | 316.21 | 500.00 | 500.00 | 500.00 |
| 01-42101-640-00 | Custodial & Housekeeping | 1,500.00 | 1,012.52 | 1,530.00 | 1,530.00 | 1,530.00 |
| 01-42101-660-00 | Vehicle Repairs | 6,000.00 | 11,849.69 | 6,646.00 | 6,646.00 | 6,646.00 |
| 01-42101-680-00 | Departmental-Uniforms | 9,500.00 | 5,384.54 | 5,900.00 | 5,900.00 | 5,900.00 |
| 01-42101-680-01 | Department - Equipment | 800.00 | 707.88 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-42101-730-00 | Capital Outlay-Other Computer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-740-00 | Capital Outlay-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-760-00 | Capital Outlay-Vehicles & Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-42101-800-00 | Other-Programs | 500.00 | 3,479.91 | 3,501.00 | 3,501.00 | 3,501.00 |
| | POLICE Total | 464,297.00 | 481,048.48 | 481,740.00 | 481,740.00 | 481,740.00 |
| | | | | | | |
| 01-42201-110-00 | Salaries-Chief | 57,621.00 | 58,545.79 | 58,774.00 | 58,774.00 | 58,774.00 |
| 01-42201-110-01 | Salaries-Medical #1 | 38,962.00 | 25,257.87 | 39,736.00 | 39,736.00 | 39,736.00 |
| 01-42201-110-02 | Salaries-Medical #2 | 40,060.00 | 39,324.10 | 40,861.00 | 40,861.00 | 40,861.00 |
| 01-42201-110-03 | Salaries-Medical #3 | 40,060.00 | 40,772.80 | 40,861.00 | 40,861.00 | 40,861.00 |
| 01-42201-115-04 | Salaries-Part Time | 17,000.00 | 18,145.81 | 17,680.00 | 17,680.00 | 17,680.00 |
| 01-42201-125-00 | Salaries-Adjust Chief | 1,153.00 | 1,153.00 | 0.00 | 0.00 | 0.00 |
| 01-42201-125-01 | Salaries-Adjust Medical #1 | 779.00 | 779.00 | 0.00 | 0.00 | 0.00 |
| 01-42201-125-02 | Salaries-Adjust Medical #2 | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 |
| 01-42201-125-03 | Salaries-Adjust Medical #3 | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 |
| 01-42201-125-04 | Salary - Adj Part-time | 340.00 | 620.45 | 0.00 | 0.00 | 0.00 |
| 01-42201-140-00 | Salaries-Overtime | 4,120.00 | 4,276.99 | 4,120.00 | 4,120.00 | 4,120.00 |
| 01-42201-190-01 | Salaries-Weekend Coverage | 9,000.00 | 9,334.67 | 9,000.00 | 9,000.00 | 9,000.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-42201-190-02 | Salaries-On Call | 33,280.00 | 50,560.57 | 56,000.00 | 56,000.00 | 56,000.00 |
| 01-42201-190-03 | Salaries-Holiday | 9,636.00 | 5,152.63 | 9,636.00 | 9,636.00 | 9,636.00 |
| 01-42201-190-04 | Salaries-Forest Fire | 1,100.00 | 0.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| 01-42201-190-05 | Salaries- Vehicle Maintenance FD | 0.00 | 364.92 | 0.00 | 0.00 | 0.00 |
| 01-42201-210-00 | Insurance-Health | 26,100.00 | 26,119.22 | 48,564.00 | 48,564.00 | 48,564.00 |
| 01-42201-215-00 | Insurance-Life | 1,438.00 | 1,026.96 | 1,371.00 | 1,371.00 | 1,371.00 |
| 01-42201-219-00 | Insurance Other-Dental | 1,753.00 | 1,244.63 | 3,350.00 | 3,350.00 | 3,350.00 |
| 01-42201-220-00 | FICA | 3,842.00 | 6,562.75 | 5,126.00 | 5,126.00 | 5,126.00 |
| 01-42201-225-00 | Medicare | 3,778.00 | 3,900.66 | 4,028.00 | 4,028.00 | 4,028.00 |
| 01-42201-230-00 | Retirement | 31,802.00 | 28,241.46 | 33,711.00 | 33,711.00 | 33,711.00 |
| 01-42201-270-00 | Training | 5,000.00 | 9,929.88 | 8,000.00 | 8,000.00 | 8,000.00 |
| 01-42201-290-01 | Other-Pre Employment & Physicals | 1,000.00 | 740.25 | 500.00 | 500.00 | 500.00 |
| 01-42201-341-00 | Telephone | 4,600.00 | 3,157.99 | 4,100.00 | 4,100.00 | 4,100.00 |
| 01-42201-341-01 | Telephone-Pager & Cell | 0.00 | 1,483.29 | 0.00 | 0.00 | 0.00 |
| 01-42201-390-00 | Other Prof.-Ambulance Intercept | 0.00 | -500.00 | 0.00 | 0.00 | 0.00 |
| 01-42201-410-00 | Electricity | 10,800.00 | 9,696.10 | 10,800.00 | 10,800.00 | 10,800.00 |
| 01-42201-411-00 | Heating & Oil | 13,900.00 | 15,744.10 | 13,900.00 | 13,900.00 | 13,900.00 |
| 01-42201-430-00 | Repair & Maintenance IW | 9,000.00 | 8,996.77 | 7,000.00 | 7,000.00 | 7,000.00 |
| 01-42201-430-01 | Repair & Maintenance Corners | 4,000.00 | 4,240.78 | 2,650.00 | 2,650.00 | 2,650.00 |
| 01-42201-430-02 | Repair & Maintenance-Breathing App | 1,500.00 | 1,122.79 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-42201-430-03 | Repair & Maintenance-Safety Testing | 0.00 | 302.44 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-42201-430-04 | Repair & Maintenance-ISO/Hydrants | 5,000.00 | 5,409.96 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-42201-430-06 | Repair & Maint.-Computer | 0.00 | 300.00 | 450.00 | 450.00 | 450.00 |
| 01-42201-440-00 | Rentals & Leases-Copier | 1,536.00 | 1,261.83 | 1,902.00 | 1,902.00 | 1,902.00 |
| 01-42201-560-00 | Dues & Subscriptions | 1,500.00 | 1,637.68 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-42201-610-00 | Supplies-Ambulance | 6,200.00 | 6,449.37 | 10,200.00 | 10,200.00 | 10,200.00 |
| 01-42201-610-01 | Supplies-Oxygen | 1,500.00 | 1,453.32 | 1,600.00 | 1,600.00 | 1,600.00 |
| 01-42201-620-00 | Supplies-Office | 2,600.00 | 2,354.28 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-42201-625-00 | Postage | 100.00 | 18.74 | 50.00 | 50.00 | 50.00 |
| 01-42201-630-03 | Repair & Maintenance-Equipment | 5,000.00 | 4,867.68 | 5,800.00 | 5,800.00 | 5,800.00 |
| 01-42201-635-00 | Gasoline | 5,000.00 | 3,813.10 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-42201-636-00 | Diesel Fuel | 10,000.00 | 13,467.78 | 10,500.00 | 10,500.00 | 10,500.00 |
| 01-42201-640-00 | Custodial-Protective Clothing/Cleaning | 16,100.00 | 14,095.86 | 16,550.00 | 16,550.00 | 16,550.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-42201-640-02 | Custodial & Housekeeping | 0.00 | 410.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-42201-660-00 | Vehicle Repairs | 30,600.00 | 30,964.89 | 30,600.00 | 30,600.00 | 30,600.00 |
| 01-42201-680-00 | Departmental-Uniforms | 5,500.00 | 5,804.07 | 5,500.00 | 5,500.00 | 5,500.00 |
| 01-42201-690-00 | Other Misc. | 900.00 | 763.60 | 500.00 | 500.00 | 500.00 |
| 01-42201-740-00 | Capital Outlay-Tool & Equipment | 7,000.00 | 7,522.12 | 7,000.00 | 7,000.00 | 7,000.00 |
| 01-42201-800-00 | Other Charges-Prevention Programs | 1,900.00 | 1,949.71 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-42201-800-01 | Other Charges-Protective Clothing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FIRE Total | 473,662.00 | 480,444.66 | 532,020.00 | 532,020.00 | 532,020.00 |
| | | | | | | |
| 01-42401-115-00 | Salaries-Building Inspector | 22,709.00 | 26,787.68 | 34,750.00 | 34,750.00 | 34,750.00 |
| 01-42401-120-01 | Salary-Clerk | 9,000.00 | 7,843.91 | 9,180.00 | 9,180.00 | 9,180.00 |
| 01-42401-125-00 | Salary Adjust Building Inspector | 682.00 | 682.00 | 0.00 | 0.00 | 0.00 |
| 01-42401-125-01 | Salary Adjust - Clerk | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 |
| 01-42401-210-00 | Health Insurance | 1,933.00 | 664.24 | 0.00 | 0.00 | 0.00 |
| 01-42401-215-00 | Insurance - Life | 126.00 | 28.20 | 0.00 | 0.00 | 0.00 |
| 01-42401-219-00 | Insurance - Dental | 117.00 | 116.88 | 0.00 | 0.00 | 0.00 |
| 01-42401-220-00 | FICA | 2,776.00 | 3,540.74 | 2,724.00 | 2,724.00 | 2,724.00 |
| 01-42401-225-00 | Medicare | 649.00 | 828.12 | 637.00 | 637.00 | 637.00 |
| 01-42401-230-00 | Retirement | 834.00 | 0.00 | 840.00 | 840.00 | 840.00 |
| 01-42401-270-00 | Training | 500.00 | 545.00 | 500.00 | 500.00 | 500.00 |
| 01-42401-341-00 | Telephone | 240.00 | 240.00 | 240.00 | 240.00 | 240.00 |
| 01-42401-560-00 | Dues & Subscriptions | 400.00 | 75.00 | 500.00 | 500.00 | 500.00 |
| 01-42401-620-00 | Office Supplies | 500.00 | 239.96 | 500.00 | 500.00 | 500.00 |
| 01-42401-637-00 | Mileage | 200.00 | 327.50 | 200.00 | 200.00 | 200.00 |
| 01-42401-670-00 | Books and Periodicals | 500.00 | 376.32 | 500.00 | 500.00 | 500.00 |
| 01-42401-690-00 | Misc. | 500.00 | 353.20 | 500.00 | 500.00 | 500.00 |
| | BUILDING INSPECTOR Total | 41,846.00 | 42,828.75 | 51,071.00 | 51,071.00 | 51,071.00 |
| | | | | | | |
| 01-42900-800-00 | Other Charges - Emergency Manageme | 5,500.00 | 4,344.28 | 5,610.00 | 5,610.00 | 5,610.00 |
| | EMERGENCY MANAGEMENT Total | 5,500.00 | 4,344.28 | 5,610.00 | 5,610.00 | 5,610.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-43111-110-00 | Salaries-Road Agent | 55,391.00 | 54,963.92 | 56,499.00 | 56,499.00 | 56,499.00 |
| 01-43111-110-02 | Salaries-Hwy Foreman | 31,974.00 | 32,671.86 | 32,164.00 | 32,164.00 | 32,164.00 |
| 01-43111-110-03 | Salaries-Equip Op 1 | 31,974.00 | 31,815.49 | 32,164.00 | 32,164.00 | 32,164.00 |
| 01-43111-110-04 | Salaries-Equip Op 2 | 31,098.00 | 31,915.84 | 31,720.00 | 31,720.00 | 31,720.00 |
| 01-43111-115-01 | Salaries-PT Laborer | 10,000.00 | 8,029.76 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-43111-115-06 | Salaries-PT Clerk | 2,647.00 | 2,507.20 | 2,700.00 | 2,700.00 | 2,700.00 |
| 01-43111-125-00 | Salaries-Adjust Road Agent | 1,108.00 | 1,108.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-125-02 | Salaries-Adjust Foreman | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-125-03 | Salaries-Adjust Op 1 | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-125-04 | Salaries-Adjust Op 2 | 622.00 | 622.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-125-06 | Salaries-Adjust Clerk | 53.00 | 53.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-140-00 | Salaries - Overtime | 15,000.00 | 11,632.06 | 15,000.00 | 15,000.00 | 15,000.00 |
| 01-43111-210-00 | Insurance-Health | 62,620.00 | 62,620.06 | 70,876.00 | 70,876.00 | 70,876.00 |
| 01-43111-215-00 | Insurance-Life | 1,436.00 | 1,309.08 | 1,321.00 | 1,321.00 | 1,321.00 |
| 01-43111-219-00 | Insurance Other-Dental | 4,952.00 | 4,950.02 | 5,220.00 | 5,220.00 | 5,220.00 |
| 01-43111-220-00 | FICA | 15,163.00 | 9,902.03 | 11,176.00 | 11,176.00 | 11,176.00 |
| 01-43111-225-00 | Medicare | 3,546.00 | 2,315.43 | 2,614.00 | 2,614.00 | 2,614.00 |
| 01-43111-230-00 | Retirement | 21,514.00 | 14,876.17 | 16,262.00 | 16,262.00 | 16,262.00 |
| 01-43111-270-00 | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-341-00 | Telephone | 2,400.00 | 1,833.04 | 2,400.00 | 2,400.00 | 2,400.00 |
| 01-43111-390-00 | Other Prof.-Culvert Permit Cost | 8,000.00 | 7,159.09 | 8,000.00 | 8,000.00 | 8,000.00 |
| 01-43111-410-00 | Electricity | 5,800.00 | 7,312.17 | 6,800.00 | 6,800.00 | 6,800.00 |
| 01-43111-430-06 | Repair & Maint.-Computer | 0.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 01-43111-560-00 | Dues & Subscriptions | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 01-43111-610-02 | Supplies-Tools & Equipment | 5,700.00 | 2,270.63 | 5,700.00 | 5,700.00 | 5,700.00 |
| 01-43111-620-00 | Supplies-Office | 1,000.00 | 478.29 | 500.00 | 500.00 | 500.00 |
| 01-43111-630-00 | Repair & Maint.-Building | 2,000.00 | 5,723.85 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-43111-630-01 | Repair & Maint.-Radios | 2,000.00 | 525.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-43111-635-00 | Gasoline | 3,500.00 | 3,175.08 | 3,500.00 | 3,500.00 | 3,500.00 |
| 01-43111-636-00 | Diesel | 18,000.00 | 19,614.56 | 19,624.00 | 19,624.00 | 19,624.00 |
| 01-43111-637-00 | Mileage | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 01-43111-640-01 | Custodial & Housekeeping | 0.00 | 0.00 | 300.00 | 300.00 | 300.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-43111-660-00 | Repair & Maint.-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-43111-660-01 | Repair & Maint.-Grader | 5,000.00 | 4,301.07 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-43111-660-02 | Repair & Maint.-76 INT'L | 500.00 | 194.78 | 500.00 | 500.00 | 500.00 |
| 01-43111-660-03 | Repairs & Maint.-1 Ton Dump | 2,000.00 | 3,084.76 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-43111-660-04 | Repair & Maint.-Loader | 4,000.00 | 2,343.81 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-43111-660-05 | Repair & Maint.-Sanders | 6,500.00 | 3,103.83 | 6,500.00 | 6,500.00 | 6,500.00 |
| 01-43111-660-06 | Repair & Maint.-Plows | 4,000.00 | 1,918.51 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-43111-660-07 | Repair & Maint.-07 Chevy | 2,000.00 | 289.52 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-43111-660-08 | Repair & Maint.-F350 | 1,000.00 | 2,044.42 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43111-660-09 | Repair & Maint.-6 Wheel Dump | 1,200.00 | 4,409.86 | 1,200.00 | 1,200.00 | 1,200.00 |
| 01-43111-660-10 | Repair & Maint.-Backhoe | 2,500.00 | 654.34 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-43111-680-00 | Supplies-Uniforms | 1,000.00 | 647.93 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43111-690-00 | Supplies-Misc. | 4,500.00 | 3,049.75 | 4,500.00 | 4,500.00 | 4,500.00 |
| | HIGHWAY ADMINISTRATION Total | 373,578.00 | 346,706.21 | 373,040.00 | 373,040.00 | 373,040.00 |
| 01-43121-390-01 | Other Prof.-Hired Services | 6,000.00 | 6,077.50 | 6,000.00 | 6,000.00 | 6,000.00 |
| 01-43121-390-02 | Other Prof.-Hired Services Plowing | 95,000.00 | 106,700.28 | 97,000.00 | 97,000.00 | 97,000.00 |
| 01-43121-390-03 | Other Prof.-Loudon Plow | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| 01-43121-440-00 | Rental & Lease-Trucks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-43121-440-01 | Rentals & Leases-Equipment | 3,500.00 | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 01-43121-650-00 | Groundskeeping-Mowing | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-43121-690-01 | Supplies-Cold Patch | 2,000.00 | 713.38 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-43121-690-03 | Other Supplies-Gravel & Stone | 23,000.00 | 22,999.97 | 24,113.00 | 24,113.00 | 24,113.00 |
| 01-43121-690-04 | Other Supplies-Sand | 53,000.00 | 58,675.84 | 54,600.00 | 54,600.00 | 54,600.00 |
| 01-43121-690-05 | Other Supplies-Salt | 40,000.00 | 48,068.59 | 41,000.00 | 41,000.00 | 41,000.00 |
| 01-43121-690-06 | Other Supplies-Paving Materials | 50,400.00 | 24,837.50 | 50,400.00 | 50,400.00 | 50,400.00 |
| 01-43121-690-09 | Other Supplies-Signs | 2,000.00 | 635.61 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-43121-690-10 | Other Supplies-Culverts | 5,000.00 | 4,379.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | HIGHWAY & STREETS Total | 285,650.00 | 278,837.67 | 291,363.00 | 291,363.00 | 291,363.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-43191-730-01 | Capital Outlay-Cap Construction Grant | 132,122.00 | 113,441.45 | 140,048.28 | 140,048.00 | 140,048.00 |
| 01-43191-730-02 | Capital Outlay-Road Better Grant | 115,048.00 | 78,872.41 | 117,348.00 | 117,348.00 | 117,348.00 |
| | ROAD BETTERMENT & GRANTS Tota | 247,170.00 | 192,313.86 | 257,396.28 | 257,396.00 | 257,396.00 |
| 01-43231-800-01 | Other Charges-Hazardous Waste Day | 2,562.00 | 2,562.00 | 0.00 | 0.00 | 0.00 |
| 01-43231-800-02 | Other Charges-Regional Haz Waste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HAZARDOUS WASTE COLLECTION T | 2,562.00 | 2,562.00 | 0.00 | 0.00 | 0.00 |
| 01-43241-110-00 | Salaries-Recycling | 27,992.00 | 29,582.09 | 32,635.00 | 32,635.00 | 32,635.00 |
| 01-43241-110-01 | Salaries-Recycling Attendant I | 14,496.00 | 3,113.37 | 17,355.00 | 17,355.00 | 17,355.00 |
| 01-43241-110-02 | Salaries-Recycling Attendant II | 14,496.00 | 17,754.47 | 16,419.00 | 16,419.00 | 16,419.00 |
| 01-43241-115-03 | Salaries-Recycling Attendant III | 10,000.00 | 18,548.46 | 15,548.00 | 15,548.00 | 15,548.00 |
| 01-43241-125-00 | Salaries-Adjust Recycling Mgr. | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| 01-43241-125-01 | Salaries-Adjust Attendant I | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 |
| 01-43241-125-02 | Salaries-Adjust Attendant II | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 |
| 01-43241-125-03 | Salaries-Adjust Attendant III | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 01-43241-210-00 | Insurance-Health | 5,798.00 | 1,944.45 | 6,563.00 | 6,563.00 | 6,563.00 |
| 01-43241-215-00 | Insurance-Life | 359.00 | 381.16 | 283.00 | 283.00 | 283.00 |
| 01-43241-219-00 | Insurance-Dental | 351.00 | 380.13 | 370.00 | 370.00 | 370.00 |
| 01-43241-220-00 | FICA | 4,319.00 | 4,173.17 | 5,081.00 | 5,081.00 | 5,081.00 |
| 01-43241-225-00 | Medicare | 1,010.00 | 976.08 | 1,188.00 | 1,188.00 | 1,188.00 |
| 01-43241-230-00 | Retirement | 2,595.00 | 1,295.02 | 2,989.00 | 2,989.00 | 2,989.00 |
| 01-43241-270-00 | Training | 100.00 | 452.00 | 450.00 | 450.00 | 450.00 |
| 01-43241-290-00 | Other-Shots/Medical | 600.00 | 1,728.00 | 600.00 | 600.00 | 600.00 |
| 01-43241-290-01 | Employee Exp-Boots, Uniforms | 2,400.00 | 509.96 | 1,400.00 | 1,400.00 | 1,400.00 |
| 01-43241-341-00 | Telephone | 700.00 | 639.44 | 700.00 | 700.00 | 700.00 |
| 01-43241-343-00 | Advertising & Notices | 200.00 | 1,160.41 | 300.00 | 300.00 | 300.00 |
| 01-43241-390-00 | Other Professional-Monitoring | 3,700.00 | 2,759.50 | 3,700.00 | 3,700.00 | 3,700.00 |
| 01-43241-390-01 | Other Professional-Mowing/Grounds | 1,000.00 | 763.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43241-410-00 | Electricity | 4,800.00 | 4,385.79 | 4,800.00 | 4,800.00 | 4,800.00 |
| 01-43241-411-00 | Heating & Oil-Propane | 750.00 | 654.52 | 750.00 | 750.00 | 750.00 |
| 01-43241-430-00 | Repair & Maintenance - Bldg | 6,000.00 | 9,615.30 | 6,000.00 | 6,000.00 | 6,000.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-43241-430-06 | Repair & Maint.-Computers | 0.00 | 314.99 | 300.00 | 300.00 | 300.00 |
| 01-43241-440-01 | Rental & Leases-Toilets | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| 01-43241-560-00 | Dues & Subscriptions | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 01-43241-620-00 | Supplies-Office | 300.00 | 1,189.01 | 500.00 | 500.00 | 500.00 |
| 01-43241-636-00 | Diesel Fuel | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-43241-637-00 | Mileage | 100.00 | 510.51 | 400.00 | 400.00 | 400.00 |
| 01-43241-640-00 | Custodial & Housekeeping | 0.00 | 4.00 | 100.00 | 100.00 | 100.00 |
| 01-43241-660-00 | Repair & Maint.-Bobcat | 1,000.00 | 7,963.82 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-43241-660-01 | Repair & Maint. - Compactor | 2,500.00 | 398.24 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-43241-660-02 | Repair & Maint. Glass Crusher | 1,000.00 | 502.80 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43241-660-03 | Repair & Maint. - Baler | 0.00 | 910.00 | 700.00 | 700.00 | 700.00 |
| 01-43241-800-00 | Concord Incinerator | 70,000.00 | 62,060.68 | 98,600.00 | 98,600.00 | 98,600.00 |
| 01-43241-800-01 | Other Charges-Hauling | 27,000.00 | 30,696.01 | 40,872.00 | 40,872.00 | 40,872.00 |
| 01-43241-800-02 | Other Charges-Tip Fees | 23,000.00 | 17,959.13 | 25,000.00 | 25,000.00 | 25,000.00 |
| 01-43241-800-03 | Other Charges-Container | 600.00 | 0.00 | 600.00 | 600.00 | 600.00 |
| 01-43241-800-04 | Other Charges-Elect. Recycling | 1,650.00 | 987.34 | 1,700.00 | 1,700.00 | 1,700.00 |
| 01-43241-800-10 | Other Charges-Glass Recycling Exp | 1,000.00 | 5.00 | 500.00 | 500.00 | 500.00 |
| 01-43241-800-11 | Other Charges-Recycling Exp | 1,000.00 | 3,715.40 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-43241-800-12 | Other Charges-Scrap Metal Exp | 1,000.00 | 218.16 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43241-800-13 | Other Charges-Tire Removal Exp | 1,000.00 | 866.40 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-43241-800-15 | Other Charges-Hazardous Waste Day | 0.00 | 0.00 | 2,562.00 | 2,562.00 | 2,562.00 |
| 01-43241-800-16 | Other Charges-Regional Haz Waste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SOLID WASTE Total | 235,657.00 | 230,457.81 | 300,966.00 | 300,966.00 | 300,966.00 |
| | | | | | | |
| 01-44141-190-00 | Salaries-Animal Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-44141-800-00 | Other Charges - Animal Control | 1,000.00 | 360.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ANIMAL CONTROL Total | 1,000.00 | 360.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| | | | | | | |
| 01-44150-810-01 | Community Health and Hospice | 7,600.00 | 7,600.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 01-44150-810-02 | Child & Family Services | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 01-44150-810-03 | Lakes Region Community Services | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 01-44150-810-04 | American Red Cross | 1,544.00 | 1,544.00 | 1,544.00 | 1,544.00 | 1,544.00 |
| 01-44150-810-05 | New Beginnings | 850.00 | 850.00 | 865.00 | 865.00 | 865.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-44150-810-06 | Gilmanton Youth Organization | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-44150-810-07 | Youth Services - Court Diversion | 10,754.00 | 10,753.82 | 0.00 | 0.00 | 0.00 |
| 01-44150-810-08 | Community Action Program | 4,556.00 | 4,556.00 | 4,556.00 | 4,556.00 | 4,556.00 |
| 01-44150-810-09 | Genesis | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-44150-810-10 | Gilmanton Snow Mobile Assoc. | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-44150-810-11 | Lakes Region Planning | 0.00 | 0.00 | 2,908.00 | 2,908.00 | 2,908.00 |
| 01-44150-810-12 | Court Apptd Special Advocates | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 01-44150-810-13 | GIW Library | 0.00 | 0.00 | 1,224.00 | 1,224.00 | 1,224.00 |
| | CONTRIBUTIONS TO AGENCIES Tota | 37,604.00 | 37,603.82 | 31,497.00 | 31,497.00 | 31,497.00 |
| 01-44411-270-00 | Training | 100.00 | 90.00 | 50.00 | 50.00 | 50.00 |
| 01-44411-560-00 | Dues & Subscription | 250.00 | 79.76 | 250.00 | 250.00 | 250.00 |
| 01-44411-800-00 | Welfare Assistance | 100,000.00 | 74,102.06 | 100,000.00 | 100,000.00 | 100,000.00 |
| | WELFARE Total | 100,350.00 | 74,271.82 | 100,300.00 | 100,300.00 | 100,300.00 |
| 01-45201-115-00 | Salary-Park Attendant | 5,260.00 | 5,777.66 | 5,365.00 | 5,365.00 | 5,365.00 |
| 01-45201-125-00 | Salary-Adjust Park Attendant | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-45201-220-00 | FICA | 137.00 | 358.26 | 457.00 | 457.00 | 457.00 |
| 01-45201-225-00 | Medicare | 32.00 | 83.72 | 107.00 | 107.00 | 107.00 |
| 01-45201-341-00 | Telephone | 370.00 | 0.00 | 370.00 | 370.00 | 370.00 |
| 01-45201-343-00 | Advertising & Notices | 75.00 | 0.00 | 75.00 | 75.00 | 75.00 |
| 01-45201-390-00 | Other Professional-Swim Lessons | 2,000.00 | 1,860.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-45201-410-00 | Electricity | 550.00 | 667.91 | 550.00 | 550.00 | 550.00 |
| 01-45201-430-00 | Repairs & Maintenance | 600.00 | 1,118.32 | 600.00 | 600.00 | 600.00 |
| 01-45201-650-00 | Grounds Keeping - Rubbish | 800.00 | 668.04 | 900.00 | 900.00 | 900.00 |
| 01-45201-690-00 | Other Misc. | 50.00 | 12.68 | 50.00 | 50.00 | 50.00 |
| 01-45201-740-00 | Capital Outlay-Equipment | 3,000.00 | 736.69 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-45201-800-00 | Other Charges-Events | 2,300.00 | 2,353.98 | 2,300.00 | 2,300.00 | 2,300.00 |
| | PARKS & RECREATION Total | 15,279.00 | 13,637.26 | 15,774.00 | 15,774.00 | 15,774.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-45500-610-01 | Supplies-GIW Library | 1,224.00 | 1,224.00 | 0.00 | 0.00 | 0.00 |
| 01-45500-610-02 | Supplies-Corner Library | 1,204.00 | 1,204.00 | 1,750.00 | 1,750.00 | 1,750.00 |
| 01-45500-610-03 | Supplies-Lower Library | 0.00 | -543.91 | 0.00 | 0.00 | 0.00 |
| | LIBRARY Total | 2,428.00 | 1,884.09 | 1,750.00 | 1,750.00 | 1,750.00 |
| 01-45831-610-01 | Supplies-Patriotic Purposes | 600.00 | 552.96 | 600.00 | 600.00 | 600.00 |
| 01-45831-610-02 | Supplies-4th of July | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| | PATRIOTIC Total | 3,850.00 | 3,802.96 | 3,850.00 | 3,850.00 | 3,850.00 |
| 01-46111-115-00 | Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-46111-220-00 | FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-46111-225-00 | Medicare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-46111-270-00 | Training | 650.00 | 541.98 | 650.00 | 650.00 | 650.00 |
| 01-46111-343-00 | Advertising & Notifications | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 01-46111-390-00 | Other Prof.-Forester | 3,200.00 | 853.49 | 2,775.00 | 2,775.00 | 2,775.00 |
| 01-46111-550-00 | Printing-Maps | 400.00 | 75.00 | 400.00 | 400.00 | 400.00 |
| 01-46111-620-00 | Office Supplies | 300.00 | 239.41 | 300.00 | 300.00 | 300.00 |
| 01-46111-650-02 | Grounds Keeping-Conservation Property | 0.00 | 0.00 | 220.00 | 220.00 | 220.00 |
| 01-46111-690-00 | Other Misc. | 300.00 | 328.71 | 600.00 | 600.00 | 600.00 |
| | CONSERVATION Total | 4,900.00 | 2,038.59 | 4,995.00 | 4,995.00 | 4,995.00 |
| 01-47111-980-00 | Principal-LT Bonds | 38,979.00 | 38,979.00 | 40,379.00 | 40,379.00 | 40,379.00 |
| 01-47111-981-00 | Interest-LT Bond | 2,849.00 | 2,849.00 | 1,450.00 | 1,450.00 | 1,450.00 |
| 01-47111-981-10 | Interest | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | DEBT SERVICE Total | 41,829.00 | 41,828.00 | 41,830.00 | 41,830.00 | 41,830.00 |
| 01-49021-000-01 | Cap Outlay-SWD Container | 0.00 | 0.00 | 5,600.00 | 5,600.00 | 5,600.00 |
| 01-49021-000-02 | Cap Outlay-Septic Town Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49021-000-03 | Cap Outlay-SWD Waste Oil Furnace | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-49021-000-04 | Cap Outlay-Milfoil Treatment | 500.00 | 500.00 | 2,000.00 | 500.00 | 0.00 |
| 01-49021-000-05 | Cap Outlay-Assessment Update | 100,000.00 | 89,015.12 | 0.00 | 0.00 | 0.00 |
| 01-49021-000-06 | Cap Outlay - Fencing Recycling Ctr | 11,000.00 | 10,150.00 | 0.00 | 0.00 | 0.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-49021-000-07 | Cap Outlay - Cupola Repair | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 30,000.00 |
| 01-49021-000-08 | Cap Outlay - Gas Pump Meter | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 |
| 01-49021-000-09 | Cap Outlay - Park Lighting | 4,000.00 | 4,069.09 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-49021-000-10 | Cap Outlay Highway Shed | 160,000.00 | 156,494.23 | 0.00 | 0.00 | 0.00 |
| 01-49021-000-11 | Cap Outlay-Public Safety Bldg | 0.00 | 0.00 | 870,000.00 | 870,000.00 | 870,000.00 |
| 01-49021-000-12 | Cap Outlay-COLA Increases | 0.00 | 0.00 | 12,009.00 | 12,009.00 | 12,009.00 |
| 01-49021-000-13 | Cap Outlay - Document Restoration | 0.00 | 0.00 | 8,700.00 | 8,700.00 | 8,700.00 |
| 01-49021-000-14 | Cap Outlay - SWD Concrete Pad | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| | CAPITAL OUTLAY Total | 275,500.00 | 260,228.44 | 978,809.00 | 977,309.00 | 962,809.00 |
| 01-49022-000-01 | Cap Outlay-PD DWI Grant | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-49022-000-02 | Cap Outlay-PD Grant ATV ENF | 2,250.00 | 2,070.00 | 0.00 | 0.00 | 0.00 |
| 01-49022-000-03 | Cap Outlay-PD Speed Grant | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-49022-000-04 | Cap Outlay -PD Computers | 6,115.00 | 5,590.00 | 0.00 | 0.00 | 0.00 |
| 01-49022-000-05 | Cap Outlay - PD Crimstar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49022-000-06 | Cap Outlay - PD Cruiser | 27,519.00 | 28,200.51 | 0.00 | 0.00 | 0.00 |
| | Capital Outlay PD Total | 38,884.00 | 35,860.51 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-49025-000-01 | Cap Outlay-Stretchers/Stair Chair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49025-000-02 | Cap Outlay-Refurb Engine 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49025-000-03 | Cap Outlay-OH Doors GIW Fire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CAPITAL OUTLAY FIRE Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49154-000-01 | Cap Res Ambulance Fund | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 01-49154-000-02 | Cap Res Reval/Assessing Update | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| 01-49154-000-03 | Cap Res Fire Engine Fund | 0.00 | 0.00 | 81,800.00 | 81,800.00 | 81,800.00 |
| 01-49154-000-04 | Cap Res Town Septic System | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-49154-000-05 | Cap Res Town Driveways | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| 01-49154-000-06 | Cap Res Town Roofs | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-49154-000-07 | Cap Res Salt/Sand Cover | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-49154-000-08 | Cap Res Highway Equipment | 60,690.00 | 60,690.00 | 60,690.00 | 60,690.00 | 60,690.00 |
| 01-49154-000-09 | Cap Res Recycling Equipment | 5,867.00 | 5,867.00 | 6,867.00 | 6,867.00 | 6,867.00 |
| 01-49154-000-10 | Cap Res Fire Command Vehicle | 2,800.00 | 2,800.00 | 4,000.00 | 4,000.00 | 4,000.00 |

# TOWN OF GILMANTON
## PROPOSED BUDGET 2010

| Account Number | Description | Budgeted 2009 | Expended 2009 | Department Requested 2010 | Selectmen Recommend 2010 | Budget Committee 2010 |
|---|---|---|---|---|---|---|
| 01-49154-000-11 | Cap Res PD/Fire Safety Bldg. | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 01-49154-000-12 | Cap Res Police Cruiser | 10,000.00 | 10,000.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 01-49154-000-13 | Cap Res Bridges | 2,500.00 | 2,500.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 01-49154-000-14 | Cap Res Replace Forestry 1 | 6,250.00 | 6,250.00 | 6,250.00 | 6,250.00 | 6,250.00 |
| 01-49154-000-15 | Cap Res SWD Storage Bldg | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | CAPITAL RESERVE Total | 161,857.00 | 161,857.00 | 380,857.00 | 380,857.00 | 365,857.00 |
| 01-49170-000-00 | Non-Cap Res Office Equipment | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-49170-000-01 | Non Cap Res Insurance Deductible | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-49170-000-02 | Non Cap Res Title/Survey Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49170-000-03 | Non Cap Res Court Case | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-49170-000-04 | Non Cap Res Hydrants | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 01-49170-000-05 | Non Cap Res Welfare/Gen Aid | 50,000.00 | 50,000.00 | 25,000.00 | 0.00 | 0.00 |
| 01-49170-000-06 | Non Cap Res Fire Dept Plant Maint | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-49170-000-07 | Non Cap Res Town Bldg Repair & Mnt | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| | NON CAPITAL RESERVE Total | 78,500.00 | 78,500.00 | 58,500.00 | 33,500.00 | 33,500.00 |
| | General Fund Total | 3,631,324.00 | 3,479,585.52 | 4,706,996.28 | 4,680,496.00 | 4,650,996.00 |

## 2010 ESTIMATED REVENUES

| MS-7 | ACCOUNT DESCRIPTION | 2009 ESTIMATED REVENUES | 2009 ACTUAL REVENUES | 2010 ESTIMATED REVENUES |
|---|---|---|---|---|
| | | | | |
| 3120 | **LAND USE CHANGE TAXES** | $ 18,760.00 | $ 18,760.00 | $ 10,000.00 |
| | | | | |
| 3185 | **TIMBER TAXES** | $ 12,855.00 | $ 14,848.00 | $ 12,000.00 |
| | | | | |
| 3186 | **PAYMENT IN LIEU OF TAXES** | | | |
| | | | | |
| 3187 | **EXCAVATION TAX** | $ 107.00 | $ 107.00 | $ 100.00 |
| | | | | |
| 3189 | **INTEREST REVENUE** | $ 80,000.00 | $ 83,538.00 | $ 75,000.00 |
| | | | | |
| 3210 | **BUSINESS LICENSES & PERMITS** | $ 2,000.00 | $ 2,962.00 | $ 2,000.00 |
| | | | | |
| 3220 | **MOTOR VEHICLE PERMIT FEES** | $ 550,000.00 | $ 591,202.00 | $ 550,000.00 |
| | | | | |
| 3230 | **BUILDING DEPARTMENT** | | | |
| | INCOME FROM DEPT - BUILD PERMT | $ 15,750.00 | $ 19,487.00 | $ 18,000.00 |
| | DEMO PERMITS | $ 100.00 | $ 629.00 | $ 250.00 |
| | TRAILER COACH PERMITS | $ 750.00 | $ 720.00 | $ 700.00 |
| | BOILER PERMITS - BLDG | $ 100.00 | $ 1,150.00 | $ 500.00 |
| | ELECTRICAL PERMITS | $ 100.00 | $ 550.00 | $ 300.00 |
| | PLUMBING PERMITS | $ 100.00 | $ - | $ - |
| | **TOTALS** | $ 16,900.00 | $ 22,536.00 | $ 19,750.00 |
| | | | | |
| 3290 | OTHER LIC., PERMITS & FEES FROM | $ 6,000.00 | $ 6,199.00 | $ 6,000.00 |
| | CABLE FRANCHISE FEES | $ 46,000.00 | $ 45,431.00 | $ 45,000.00 |
| | FEDERAL GOVERNMENT | | | |
| | **TOTALS** | $ 52,000.00 | $ 51,630.00 | $ 51,000.00 |
| | | | | |
| | **FROM FEDERAL GOVERNMENT** | | | |
| | | | | |
| 3351 | SHARED REVENUES | $ - | $ - | $ - |
| | | | | |
| 3352 | MEALS & ROOMS TAX DIST | $ 153,405.00 | $ 153,405.00 | $ 130,000.00 |
| | | | | |
| 3353 | HIGHWAY BLOCK GRANT | $ 132,122.00 | $ 132,122.00 | $ 140,048.00 |
| | | | | |
| 3356 | STATE & FED FOREST LAND REIMB | $ 2,582.00 | $ 2,582.00 | $ 2,500.00 |
| | | | | |
| 3359 | FROM OTHER GOVERNMENTS | $ 5,250.00 | $ 2,250.00 | $ 3,000.00 |
| | | | | |
| | **INCOME FROM DEPTS** | | | |
| | 3401 - 3406 | | | |
| | **FIRE DEPARTMENT** | | | |
| | INCOME FIRE DEPT | $ 100.00 | $ 25.00 | $ 100.00 |
| | AMBULANCE FEES | $ 38,000.00 | $ 59,115.00 | $ 40,000.00 |
| | **TOTALS** | $ 38,100.00 | $ 59,140.00 | $ 40,100.00 |
| | | | | |
| | | | | |

## 2010 ESTIMATED REVENUES

| MS-7 | ACCOUNT DESCRIPTION | 2009 ESTIMATED | 2009 ACTUAL | 2010 ESTIMATED |
|---|---|---|---|---|
| | **HIGHWAY DEPARTMENT** | | | |
| | INCOME FROM DEPT - HIGHWAY | | | |
| | DRIVEWAY PERMITS | | | |
| | **TOTALS** | $ 100.00 | $ - | $ - |
| | | | | |
| | **HISTORIC DISTRICT COMMISSION** | | | |
| | INCOME FROM DEPT - HIST | | | |
| | INCOME HDC APPLICATIONS | | | |
| | **TOTALS** | $ 200.00 | $ 220.00 | $ 200.00 |
| | | | | |
| | **PLANNING BOARD** | | | |
| | INCOME FROM DEPT - PLBD | | | |
| | INCOME PLBD ORDINANCES | | | |
| | INCOME PLBD SITE PLAN | | | |
| | INCOME PLBD SUBDIVISION APP | | | |
| | **TOTALS** | $ 1,500.00 | $ 2,345.00 | $ 1,500.00 |
| | | | | |
| | **POLICE DEPARTMENT** | | | |
| | POLICE DEPT - WITNESS | $ 1,500.00 | $ 1,244.00 | $ 1,000.00 |
| | INC FROM DEPT POLICE INS RPT | $ 1,500.00 | $ 1,023.00 | $ 1,000.00 |
| | INCOME FROM DEPT - POLICE | | | |
| | PISTOL PERMITS | $ 100.00 | $ - | $ 100.00 |
| | POLICE DETAILS | $ 25,000.00 | $ 28,902.00 | $ 20,000.00 |
| | POLICE COURT FINES | $ 5,400.00 | $ 8,209.00 | $ 5,000.00 |
| | **TOTALS** | $ 33,500.00 | $ 39,378.00 | $ 27,100.00 |
| | | | | |
| | **RECYCLING CENTER** | | | |
| | RECYCLED ALUM CANS | $ 6,000.00 | $ 5,646.00 | $ 5,000.00 |
| | RECYCLED ALUM SCRAP | | | |
| | RECYCLED TIN CANS | $ - | | |
| | RECYCLED SCRAP METAL | $ 10,000.00 | $ 6,750.00 | $ 6,000.00 |
| | RECYCLED CARDBOARD INCOME | $ 5,000.00 | $ 2,046.00 | $ 2,000.00 |
| | RECYLED NEWSPAPER INCOME | $ 1,000.00 | $ 1,291.00 | $ 1,000.00 |
| | RECYCLED PLASTICS INCOME | $ 5,000.00 | $ 1,355.00 | $ 1,000.00 |
| | CONSTRUCTION DEBRIS INCOME | $ 14,000.00 | $ 13,507.00 | $ 10,000.00 |
| | BULKY WASTE INCOME | $ 5,000.00 | $ 6,810.00 | $ 5,000.00 |
| | DUMP INCOME - FRIG, DEHUMID | $ 2,000.00 | $ 1,940.00 | $ 1,500.00 |
| | DUMP INCOME - WHITE GOODS | $ 2,000.00 | $ 1,995.00 | $ 1,500.00 |
| | DUMP INCOME - PROPANE TANKS SM | $ 150.00 | $ - | $ 100.00 |
| | DUMP INCOME - PROPANE TANKS LG | | | |
| | DUMP INCOME - AC | $ 400.00 | $ 220.00 | $ 200.00 |
| | DUMP INCOME - TIRES | $ 650.00 | $ 623.00 | $ 500.00 |
| | ELECTRONIC - TV | $ 2,500.00 | $ 2,345.00 | $ 2,000.00 |
| | ELECTRONICS- COMPUTER | $ 1,200.00 | $ 1,395.00 | $ 1,200.00 |
| | ELECTRONICS-MICROWAVE | $ 700.00 | $ 645.00 | $ 500.00 |
| | INCOME FORM DEPT - DUMP GEN | $ - | $ 73.00 | $ - |
| | PORCELAIN | $ 100.00 | $ 178.00 | $ 100.00 |
| | **TOTALS** | $ 55,700.00 | $ 46,819.00 | $ 37,600.00 |
| | | | | |
| | | | | |

## 2010 ESTIMATED REVENUES

| MS-7 | ACCOUNT DESCRIPTION | 2009 ESTIMATED | 2009 ACTUAL | 2010 ESTIMATED |
|---|---|---|---|---|
| | | | | |
| | **SELECTMEN** | | | |
| | INCOME FROM DEPT - SELECTMEN | $ 5,789.00 | $ 7,297.00 | $ 5,000.00 |
| | RENTAL TOWN PROPERTY | | | |
| | **TOTALS** | $ 5,789.00 | $ 7,297.00 | $ 5,000.00 |
| | | | | |
| | **ZONING BOARD** | | | |
| | INCOME ZBA SPECIAL EXCEPTION | | | |
| | INCOME FROM ZBA VARIANCE | | | |
| | **TOTALS** | $ 2,500.00 | $ 1,210.00 | $ 1,000.00 |
| | | | | |
| 3501 | **SALE OF MUNICIPAL PROPERTY** | $ 600.00 | $ 10,000.00 | $ - |
| | **OTHER** | | | |
| | | | | |
| 3502 | **INT ON INVESTMENTS** | $ 5,000.00 | $ 5,251.00 | $ 5,000.00 |
| | | | | |
| 3508 | **GENERAL ASSISTANCE** | $ 11,000.00 | $ 10,157.00 | $ 3,000.00 |
| | | | | |
| 3915 | **FROM CAPITAL RESERVE FUNDS** | $ 273,519.00 | $ 273,519.00 | $ 414,300.00 |
| | | | | |
| | **FROM FUND BALANCE** | $ - | $ 274,500.00 | $ - |
| | | | | |
| | **GRAND TOTAL** | $ 1,453,489.00 | $ 1,805,778.00 | $ 1,530,198.00 |
| | | | | |

| | |
|---|---|
| 1ST RESPONDER NEWSPAPER | 130.00 |
| A.D. & G. FUEL CO., INC | 30,856.00 |
| ABNER TROPHIES & AWARDS | 20.00 |
| ACS FIREHOUSE SOFTWARE | 1,250.00 |
| AIRGAS EAST | 1,871.07 |
| ALSTART | 380.00 |
| ALTON TRUE VALUE | 166.83 |
| AMERICAN AIR SYSTEMS, INC. | 320.41 |
| AMERICAN GROUND WATER TRUST | 25.00 |
| AMERICAN HYDRAULIC REPAIR LLC | 628.99 |
| AMERICAN RED CROSS | 1,544.00 |
| AMERICAN THUNDER FIREWORKS, INC. | 2,300.00 |
| AMERIGAS PROPANE | 484.80 |
| ANDREOZZI, ANNETTE | 49.90 |
| ANDREW J. FOSS COMPANY | 200.00 |
| ANYTHING WATER | 315.00 |
| APPARELMASTER OF THE LAKES REGION | 660.00 |
| ARROW EQUIPMENT, INC. | 659.50 |
| ASSO.PUBLIC-SAFETY COMM. OFFICIALS | 92.00 |
| ATLANTIC BROOM | 563.50 |
| ALTON HOME & LUMBER | 960.47 |
| AVITAR | 8,953.80 |
| B-B CHAIN, INC. | 2,846.45 |
| BACTSC | 2,516.00 |
| BARNSTEAD MOTORSPORTS | 691.00 |
| BARNSTEAD POLICE DEPARTMENT | 220.00 |
| BATES, LEIGHTON | 260.00 |
| BAUMANN'S GARAGE | 135.00 |
| BAYSTATE WILDLIFE | 500.00 |
| BEAUDOIN, JAMES | 191.97 |
| BEDFORD, CINDY | 89.04 |
| BELKNAP COMMUNICATIONS, LLC | 13,003.78 |
| BELKNAP COUNTY CONSERVATION DIST | 70.00 |
| BELKNAP COUNTY REGISTRY OF DEEDS | 820.43 |
| BELKNAP RANGE CONS COALITION | 40.00 |
| BELKNAP TIRE & AUTO REPAIR, LLC | 757.80 |
| BELMONT FIREARMS & RANGE, LLC | 94.25 |
| BELMONT HARDWARE | 141.34 |
| BELMONT POLICE DEPARTMENT | 4,166.65 |
| BEN MEADOWS | 511.93 |
| BEN'S UNIFORMS | 4,364.50 |
| BERGERON PROTECTIVE CLOTHING | 14,575.12 |
| BEST SEPTIC SERVICE | 370.00 |
| BILL'S SMALL ENGINE REPAIR, INC. | 315.00 |
| BILODEAU, RICHARD | 4,196.16 |
| BISHOP, MARSHALL | 1,300.00 |
| BOB'S LOCK & KEY | 348.00 |
| BOBCAT OF NH | 4,639.86 |
| BODY COVERS | 1,825.00 |
| BONAN, ROBIN | 26.91 |
| BOOTH, BILL | 3,620.00 |
| BOTTEN, ANTHONY | 82.93 |
| BOULANGER, EVAN | 120.00 |
| BOULIA-GORRELL LUMBER CO. INC. | 399.61 |
| BOUNDTREE MEDICAL | 6,097.20 |
| BOVIE SCREEN PROCESS PRINTING | 331.22 |
| BRADLEY, DONALD & JILL | 1,705.50 |
| BRENNAN, CASEY | 85.00 |
| BRETT CURRIER CONSTRUCTION | 1,850.00 |
| BRIAN FORST TRANSPORT | 250.00 |
| BROWN'S RIVER BINDERY, INC. | 1,300.00 |
| BROWN, HAMMOND | 500.00 |
| BRUNELLE, LYNNE | 131.45 |
| BRYAN BAILEY ASSOCIATES, INC. | 50.00 |
| BRYANT & LAWRENCE | 178.69 |
| BURNHAM, JEFFREY M & JENNY M | 10.80 |
| BOUCHER, MARY A. | 2,813.49 |
| BUSINESS MANAGEMENT SYSTEM INC. | 4,098.50 |
| C.N. BROWN COMPANY | 839.70 |
| CALIFORNIA STATE DISBURSEMENT UNIT | 1,052.22 |
| CAREER TRACK | 195.00 |
| CARTOGRAPHIC ASSOCIATES, INC. | 5,835.75 |
| FLETCHER, BARBARA | 201.69 |
| CENTRAL NH EMPLOYMENT SERVICES, INC | 764.48 |
| CERTIFIED COMPUTER SOLUTIONS | 15,258.18 |
| CHAIN SAW DOCTOR, LLC | 272.65 |
| CHASE | 2,032.14 |
| CHILD & FAMILY SERVICES | 2,100.00 |
| CITIMORTGAGE, INC. | 4,605.48 |
| CLAIRMONT, KERRY J. | 79,235.00 |
| CLARK'S GRAIN STORE, INC. | 179.40 |
| CLIA LABORATORY PROGRAM | 150.00 |
| COHEN STEEL SUPPY, INC | 339.28 |
| COMMON INTEREST PROP. | 2,000.00 |
| COMMON MAN RESTAURANT | 100.00 |
| COMMUNITY ACTION PROGRAM | 4,556.00 |
| COMMUNITY ENVIRONMENTAL LEGAL | 200.00 |
| COMMUNITY HEALTH & HOSPICE INC. | 7,600.00 |
| CONCORD FIRE DEPT | 525.00 |
| CONCORD MONITOR | 686.60 |
| CONCORD SPCA | 560.00 |
| CONSTRUX, INC | 1,800.00 |
| CORNETT, DEBRA | 814.60 |
| COTTRELL, RAELYN | 3,680.00 |
| COUNTRYWIDE HOME LOANS | 3,819.78 |
| COURT, DAVID | 3,600.00 |
| CRSW/RCC | 62,060.68 |
| CULLEN CONCRETE FORM COMPANY, INC. | 35,405.00 |
| CURRIER, BRETT | 125.00 |
| CURRIER, KRISTIN | 600.00 |
| CURRIER, MATTHEW | 90.00 |
| CURTIS HYDRAULICS | 221.00 |
| CUSTOM GATES & FENCES | 10,150.00 |
| CORREIA, JENNIFER | 14,657.50 |
| D&D MAINTENANCE | 4,050.00 |
| DAIGLE CRANE SERVICE, LLC | 660.00 |
| DAIGLE, CANDACE | 56.34 |
| DAILY SUN | 4,109.00 |
| DANIEL WEBSTER COUNCIL | 32.00 |
| DANIELS ELECTRIC CORP. | 150.00 |
| DEL R. GILBERT & SON | |
| DEMOULAS SUPERMARKETS, INC. | 349.92 |
| DEPARTMENT OF SAFETY | 1,280.00 |
| DESORCIE EMERGENCY PRODUCTS, LLC | 142.85 |
| DEVER, JACK | 218.70 |
| DIAMOND SIGN DESIGN, LLC | 300.00 |
| DICTAPHONE CORPORATION | 217.00 |
| DIONNE, LOIS | 107.39 |
| DONOVAN SPRING CO., INC | 2,083.22 |
| DOT FINANCE & CONTRACTS | 171.69 |
| DTP | 9.05 |
| DELAGE LANDON | 779.09 |
| DUTILE & SONS | 13,908.24 |
| E J PRESCOTT INC | 7,282.90 |
| E.W. SLEEPER CO. | 2,552.63 |
| EAGLE POINT GUN | 915.00 |
| EDFUND | 2,545.20 |
| EMERGENCY MEDICAL PRODUCTS, INC. | 235.78 |
| ENGRAVING AWARDS & GIFTS | 361.75 |
| ESRI | 700.00 |
| EASTERN ANALITICAL | 1,968.50 |
| EASTERN PROPANE | 1,837.10 |
| EASTERN STATES BUILDING OFFICALS | 320.00 |
| FAIRPOINT COMMUNICATIONS, INC. | 4,445.25 |
| FAIRWAY REAL ESTATE, LLC | 1,000.00 |
| FARLEY, PAULA | 259.68 |
| FELIX J. BARLIK | 585.00 |
| FILLMORE INDUSTRIES INC. | 15,635.36 |
| FIRE ENGINEERING | 88.95 |
| FIRE INSTRUCTORS & OFFICERS ASSO NH | 15.00 |
| FIREMATIC SUPPLY CO. INC. | 966.70 |
| FIRESIDE INN & SUITES | 97.15 |
| FIVE RIVERS CONSERVATION TRUST | 50.00 |
| FLAG-WORKS OVER AMERICA, LLC | 552.96 |
| FLANDERS, ROBERT | 746.19 |
| FLEMING GARAGE DOOR CO. | 127.50 |

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|---|---|
| FOREST RESOURCE CONSULTANTS | 327.50 |
| FORMAX, A DIVISION OF BESCORP INC. | 1,123.00 |
| FOUGERE PLANNING & DEVELOPMENT, INC | 1,527.00 |
| FRANK-LEE EQUIPMENT REPAIR | 1,043.42 |
| FRANKLIN SAVINGS BANK | 29.02 |
| FRED FULLER OIL | 557.27 |
| FIRE TECH & SAFETY | 12,329.30 |
| FOLEY OIL CO INC | 46,054.36 |
| GENESIS | 5,000.00 |
| GEORGE E. SANSOUCY, PE, LLC | 8,112.50 |
| GIANNI, FRANK | 45.00 |
| GIANNI, JOANNE | 200.20 |
| GIBEAU, JOE | 84.40 |
| GILBERT DRIVELINE | 241.81 |
| GILLAN MARINE | 393.85 |
| GILMANTON 4TH JULY ASSOCIATION | 3,250.00 |
| GILMANTON COMMUNITY CHURCH | 713.00 |
| GILMANTON CORNER LIBRARY | 1,204.00 |
| GILMANTON CORNER STORE | 488.50 |
| GILMANTON FIREMEN'S ASSOCIATION | 1.00 |
| GILMANTON IRON WORKS LIBRARY | 1,224.00 |
| GILMANTON SNOWMOBILE ASSOCIATION | 2,500.00 |
| GILMANTON VILLAGE DISTRICT | 4,994.00 |
| GILMANTON YOUTH ORGANIZATION | 2,000.00 |
| GOODWIN, RALPH | 32,341.25 |
| GRAINGER | 58.19 |
| GRANITE STATE DESIGNERS & INSTALLER | 75.00 |
| GRANITE STATE GLASS | 325.00 |
| GRANITE STATE MINERALS, INC. | 6,197.73 |
| GRAPPONE AUTOMOTIVE GROUP | 746.09 |
| GALLS | 1,617.69 |
| GEDDES, DUNCAN | 10,649.00 |
| GEORGE J. FOSTER & CO. | 1,286.08 |
| H. W. DOW ASPHALT SURFACING | 33,000.00 |
| HALL, STEVEN | 2,000.00 |
| HAMPSHIRE PEST CONTROL CO., INC. | 440.00 |
| HARRINGTON, TRACY | 6,530.49 |
| HARRIS | 10,751.00 |
| HARTFORD, STEVE | 52.89 |
| HASLER FINANCIAL SERVICES, LLC | 1,627.11 |
| HAWKINS SAFETY EQUIPMENT | 22.95 |
| HEINTZ, MICHAEL | 33.75 |
| HENDERSON, LAURIE | 60.00 |
| HENLEY ENTERPRISE | 230.37 |
| HOLLINGER CORPORATION | 211.52 |
| HOLLINGSWORTH, ERIN | 43.81 |
| HOLMES FLOORING & CABINETRY | 3,892.30 |
| HOME DEPOT CREDIT SERVICES | 3,228.23 |
| HOP SALES & SERVICE | 191.01 |
| HSCB MORTGAGE | 6,918.34 |
| HUBBARD, LINDA L. | 74.50 |
| HUGHES, JOHN | 250.00 |
| HENRY'S DRY CLEANING | 313.45 |
| HILDUM, GEORGE W. C.N.H.A. | 97,600.00 |
| HOME DEPOT CREDIT SERVICES | 643.74 |
| IAN GRAPHIC | 3,383.00 |
| IKON OFFICE SOLUTIONS | 2,976.10 |
| IMPRINTS | 174.00 |
| INDUSTRIAL PROTECTION SERVICES, LLC | 239.75 |
| INDYMAC FEDERAL BANK | 872.40 |
| INFORMATION MANAGEMENT CORP | 4,886.00 |
| INTERNATIONAL ASSOC. OF ARSON INVEST | 75.00 |
| INTERNATIONAL ASSOC. OF FIRE CHIEFS | 493.00 |
| INTERNATIONAL CODE COUNCIL, INC | 184.75 |
| INTERNATIONAL INSTITUTE OF MUNICIPA | 150.00 |
| INTERWARE DEVELOPMENT CO | 614.45 |
| INVENTORY TRADING COMPANY | 37.00 |
| IRON WORKS MARKET | 15.46 |
| IRVING OIL CORPORATION | 1,915.13 |
| IRWIN ZONE | 26,338.47 |
| IKON FINANCIAL SERVICES | 2,925.87 |
| NH GOVT. FINANCE OFFICER | 35.00 |
| NH HEALTH OFFICERS ASSO. | 140.00 |
| NH PLANNERS ASSOCIATION | 120.00 |

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|---|---|
| FLETCHER III, EARL H | 330.75 |
| IRS | 215,013.08 |
| JIM COLEMAN, LTD. | 255.29 |
| JOHN W KENNEDY CO. | 832.73 |
| JOHNSON, TIMOTHY | 328.20 |
| JORDAN EQUIPMENT CO. | 3,422.71 |
| KASE PRINTING | 3,545.00 |
| KELLEY-MACKENZIE AUTO PARTS | 152.60 |
| KNOX COMPANY | 554.00 |
| KRAUSE, GEORGE | 151.95 |
| KUBINA, JOHN | 1,200.00 |
| LACONIA ELECTRIC SUPPLY, INC. | 115.12 |
| LAKES REGION FIRE APPARATUS, INC. | 16,956.79 |
| LAKES REGION MUTUAL FIRE AID | 175.00 |
| LAKES REGION PLANNING COMMISSION | 5,848.00 |
| LAKES REGION REGIONAL/NHC&TCA | 105.00 |
| LAKES REGION SAFETY OFFICIALS ASSO | 50.00 |
| LAKES REGION THERMALSCAN | 950.00 |
| LAND TRUST ALLIANCE | 59.95 |
| LAURENT OVERHEAD DOOR SYSTEMS, INC. | 736.42 |
| LAWRENCE P. CUMMINGS, JR. | 122.00 |
| LEAVITT, JUSTIN | 559.97 |
| LEXIS NEXIS | 589.71 |
| LGC-PLT, LLC | 37,372.63 |
| LGC-WCT, LLC | 1,625.00 |
| LHS ASSOCIATES INC | 1,537.94 |
| LIBERTY DOORS | 1,125.50 |
| LIFESAVING RESOURCES INC. | 319.00 |
| LINES, GLEN | 1,000.00 |
| LION APPAREL, INC. | 229.84 |
| LIVING WATERS, INC. | 1,575.01 |
| LOCKWOOD, KENNETH | 797.01 |
| LOUDON GARAGE | 941.76 |
| LOWE'S | 153.95 |
| LRGH | 4,142.15 |
| LGH HEALTH TRUST | 256,833.65 |
| LOCAL GOVERNMENT CENTER | 355.00 |
| M&T BANK | 8,011.29 |
| MAGUIRE EQUIPMENT INC. | 1,048.24 |
| MAHEU INSURANCE | 679.00 |
| MANGO SECURITY SYSTEM, INC. | 8,009.20 |
| MARQUETTE BANK | 41,828.00 |
| MAXFIELD'S HARDWARE | 357.86 |
| MB TRACTOR & EQUIPMENT | 1,720.00 |
| MCCLARY FRANK J. | 190.49 |
| MERCIER GROUP | 6,750.00 |
| METROCAST CABLEVISION | 0.00 |
| MILTON CAT | 1,178.20 |
| MITCHELL MUNICIPAL GROUP, P.A. | 10,808.01 |
| MITCHELL, NANCI RAE | 605.04 |
| MODERN MARKETING INC | 3,694.92 |
| MODERN PEST | 1,745.00 |
| MOORE MEDICAL | 1,321.47 |
| MOOREHEAD, CARL E. | 2,146.96 |
| MORSE III, ALBERT | 26,817.28 |
| MORSE, ANDREW | 31,565.50 |
| MORSE, DAVID C. | 250.00 |
| MORTON SALT | 38,729.94 |
| MUNICIPAL RESOURCES, INC. | 2,175.00 |
| N. H. MUNICIPAL ASSOCIATION | 2,759.16 |
| NAPA AUTO PARTS | 380.08 |
| NASON, RON | 40.00 |
| NATIONAL ALLIANCE OF PRESERVATION | 35.00 |
| NATIONAL FIRE PROTECTION ASSOC. | 888.88 |
| NEPTUNE UNIFORMS & EQUIPMENT, INC. | 2,296.90 |
| NEW BEGINNINGS | 850.00 |
| NEW ENGLAND ASSOC. CITY & TOWN CLKS | 25.00 |
| NEW ENGLAND BARRICADE CO. | 1,371.04 |
| NEW ENGLAND EMERGENCY EQUIPMENT | 777.50 |
| NH ASSOC. OF ASSESSING | 20.00 |
| NH ASSOC. EMTS | 90.00 |
| NH ASSOC. FIRE CHIEFS | 75.00 |
| NH ASSOC. OF CONSERVATION | 225.00 |
| NEW HAMPSHIRE ELECTRIC COOPERATIVE | 135.00 |

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|---|---|
| NH PRESERVATION ALLIANCE | 80.00 |
| NH TAX COLLECTORS ASSO. | 240.00 |
| NEW LONDON HOSPITAL/EMS DEPT. | 220.00 |
| NH VITAL RECORDS | 1,818.00 |
| NH CORRECTIONAL INDUSTRIES | 583.55 |
| NH DEPT OF AGRICULTURE | 2,516.50 |
| NH DEPT OF ENVIRONMENTAL SERVICES | 50.00 |
| NH DEPT OF LABOR | 150.00 |
| NH DEPT OF SAFETY | 1,360.00 |
| NH DEPT. OF SAFETY/DIV. STATE POLIC | 165.75 |
| NH DES | 342.00 |
| NH DES-WETLANDS BUREAU | 1,200.00 |
| NH DOT FINANCE & CONTRACTS | 539.31 |
| NH NATURAL HERITAGE BUREAU | 150.00 |
| NH OFFICE OF ENERGY & PLANNING | 100.00 |
| NH SECRETARY OF STATE | 150.00 |
| NHCTCA | 70.00 |
| NHDFSEMS | 1,740.00 |
| NHDHHS | 3,763.00 |
| NHLWAA | 30.00 |
| NHSC, INC. | 7,159.09 |
| NHSEACOAST CODE OFFICIALS ASSOC. | 25.00 |
| NHTAX COLLECTORS' ASSOCIATION | 100.00 |
| NHTCA/NHCTCA JOINT CERT. COMMITTEE | 320.00 |
| NILGES, JOYMARIE | 60.00 |
| NON GAME WILDLIFE PROGRAM | 100.00 |
| NORM'S AUTO BODY | 2,389.89 |
| NORTHEAST PAGING | 24.79 |
| NORTHEAST TIRE | 9,510.97 |
| NORTRAX | 344.28 |
| NUTTER ENTERPRISES, INC. | 60,924.45 |
| NEW HAMPSHIRE BUILDING OFFICIALS | 350.00 |
| NEW HAMPSHIRE ELECTRIC COOPERATIVE | 39,196.80 |
| NEW HAMPSHIRE RETIREMENT SYSTEM | 160,885.60 |
| NORTHEAST RECOVERY | 4,431.63 |
| OCE IMAGISTICS INC. | 74.91 |
| OUR TOWN ENERGY ALLIANCE | 130.00 |
| PARTS ASSOCIATES INC. | 805.67 |
| PAUL & MARGARET HEMPEL | 2,474.00 |
| PELLETIER, MARTY & DAWN | 205.55 |
| PERKINS, PAUL | 26,662.25 |
| PERSONNEL CONCEPTS | 674.45 |
| PETTY CASH PD | 216.32 |
| PETTY CASH- TH | 123.04 |
| PHD COMMUNICATION | 100.00 |
| PHILIP O'BRIEN | 269.00 |
| PIDGEON, ELEANOR M | 57.00 |
| PIKE INDUSTRIES, INC. | 4,784.52 |
| PINE STATE ELEVATOR COMPANY | 3,139.06 |
| PIPE CONNECTION | 5,733.55 |
| PITTSFIELD FIRE DEPT. | 1,500.00 |
| POSTMASTER GILMANTON | 100.00 |
| POSTMASTER GILMANTON IW | 272.00 |
| POWERPLAN | 788.34 |
| PRESCOTT'S FLORIST | 159.00 |
| PRICE DIGESTS | 131.79 |
| PRIMEX | 32,035.00 |
| PRINT GRAPHICS OF MAINE | 1,161.00 |
| PROVAN AND LORBER, INC. | 4,200.00 |
| PUBLIC SAFETY CENTER, INC. | 495.71 |
| PUBLIC SERVICE OF NEW HAMPSHIRE | 1,424.03 |
| PURCHASE ADVANTAGE CARD | 564.00 |
| PRINT MANAGEMENT GROUP | 225.29 |
| QUALITY INSULATION OF MEREDITH | 1,500.40 |
| QUARTERMASTER | 334.97 |
| QUILL | 359.76 |
| RED HOT PROPERTIES,LLC | 1,818.00 |
| RED JACKET MT. VIEW | 376.00 |
| WASTE MANAGEMENT DIVISION | 50.00 |
| WASTE MANAGEMENT OF NEW HAMPTON | 44,408.00 |
| WATER INDUSTRIES, INC | 129.00 |
| WATERMARK NAVIGATION SYSTEMS | 340.00 |
| WEEKS, SUSAN J. | 103.00 |
| WELLS FARGO REAL ESTATE TAX SERVICE | 1,976.47 |

| | |
|---|---|
| NEW HAMPSHIRE FIRE PREVENTION | 70.00 |
| RELYCO | 718.19 |
| RILEY'S SPORT SHOP, INC. | 1,764.11 |
| RITE-AID PHARMACY | 94.97 |
| RIVER CITY SUPPLY LLC | 85.00 |
| RJL AUTO PARTS, INC. | 337.16 |
| RJS TOOL AND EQUIPMENT | 205.44 |
| RM DAIGLE CONSTRUCTION COMPANY | 670.00 |
| ROBERT L. POTTER & SONS | 59,551.00 |
| ROBERTS, NEIL | 545.64 |
| ROCKY POND LAKE ASSOCIATION | 500.00 |
| ROMANSKY, RICHARD | 1,600.00 |
| ROUSE, JENNIFER L. | 59.00 |
| ROWELL'S SEWER & DRAIN LLC | 347.50 |
| RUDOLPH, KENNETH | 2,300.00 |
| RUSTY'S | 250.00 |
| RYMES | 10.50 |
| SAFELITE FULFILMENT, INC. | 269.95 |
| SALAMANDER TECHNOLOGIES, INC. | 232.50 |
| SAM'S CLUB | 1,619.47 |
| SCAHILL, JILLIAN E. | 1,000.00 |
| SHUTE CONSTRUCTION | 570.00 |
| SIRCHIE FINGER PRINT LAB | 50.29 |
| SOURCE4 | 35.35 |
| SOUTHERN VERMONT FIRE SCHOOL | 240.00 |
| STAFFORD OIL COMPANY INC. | 2,368.97 |
| STAPLES CREDIT PLAN-ACAD | 6,276.32 |
| STAPLES CREDIT PLAN-FD | 3,850.20 |
| STAPLES CREDIT PLAN-PD | 336.32 |
| STATE BOLT & SUPPLY | 142.64 |
| STATE OF NEW HAMPSHIRE | 136.00 |
| STENDOR, JO-ANNE | 2,100.00 |
| STEVEN & DEBRA SMITH | 1,676.82 |
| STOCKWELL, LEONARD (JR) | 8,859.49 |
| STRATHAM TIRE, INC. | 2,800.21 |
| STREMPEK, WILLIAM | 1,000.00 |
| STRESE, CHERYL A | 57.00 |
| SUNCOOK VALLEY SUN, INC. | 2,408.70 |
| SUPER 8 MOTEL | 220.00 |
| SWIM NH, LLC | 1,800.00 |
| SYDOW'S AUTO SERVICE, LLC | 387.45 |
| SANEL AUTO PARTS | 8,788.00 |
| TARGET | 0.00 |
| TAYLOR, DAVID | 5,400.00 |
| TD BANKNORTH | 651.57 |
| TEAGUE, TOM | 117.99 |
| TEE'S PLUS | 64.48 |
| TEGRA EQUIPMENT, INC. | 225.92 |
| THE BALSAMS | 499.92 |
| THE COMPUTER HUT | 450.60 |
| THOMPSON, DAVID & THERESA | 2,002.00 |
| TILTON NURSERY & GREENHOUSE | 125.00 |
| TITLEPRO LLC | 400.00 |
| TMDE CALIBRATION LABS, INC. | 345.00 |
| TOWN OF GILMANTON-TAX COLLECTOR | 325,831.52 |
| TOWN OF LOUDON | 2,750.00 |
| TRACTOR SUPPLY COMPANY | 178.51 |
| TREASURER TOWN OF GILMANTON | 10,739.00 |
| TRI STATE FIRE PROTECTION, LLC | 15,404.49 |
| TRIPLE NICKEL TACTICAL SUPPLY | 217.50 |
| TRUSTEES OF THE TRUST FUNDS | 241,147.21 |
| TUMAS, DESIREE | 22.00 |
| TWIN STATE MUTUAL AID FIRE ASSOC. | 225.00 |
| UNION COMMUNICATIONS | 7,220.03 |
| UNITED PARCEL POST | 18.74 |
| USDA RURAL DEVELOPMENT | 2,023.68 |
| VERIZON WIRELESS | 5,973.23 |
| VOLPE, FRANK C. | 2,500.00 |
| VOSS SIGNS LLC | 114.95 |
| W. ANGELINI, LLC | 6,082.75 |
| W.D. TETREAULT | 235.04 |
| W.R. OGNI ELECTRIC | 10,957.95 |
| WAL-MART PHARMACY | 1,112.34 |
| WARREN, TIMOTHY | 893.95 |

## 2009 VENDOR SUMMARY

| | |
|---|---|
| WEST | 270.85 |
| WFCA'S FIRE SERVICE BOOKSTORE | 247.74 |
| WHARF INDUSTRIES PRINTING INC | 302.67 |
| WHITE MOUNTAIN PRECAST LLC | 25,991.20 |
| WHITEOAK PLUMBING & HEATING | 4,417.09 |
| WILDFIRE | 844.50 |
| WILLIAMS, JUDI | 102.01 |
| WINNIPESAUKEE TRUCK PARTS & REPAIR | 499.38 |
| WINNISQUAM PRINTING COPYING | 753.40 |
| WITMER PUBLIC SAFETY GROUP | 2,467.94 |
| WOLCOTT CONSTRUCTION, INC. | 80,138.04 |
| WITHAM, KENNETH | 1,200.00 |
| YORK COUNTY CHIEFS ASSO. | 50.00 |
| YOUTH SERVICES BUREAU | 10,753.82 |
| ZAJCHOWSKI, FRED | 251.05 |
| ZOLL MEDICAL CORPORATION | 16,124.70 |
| **TOTAL VENDOR PAYMENTS** | **2,939,060.38** |

| | |
|---|---|
| GILMANTON SCHOOL DISTRICT | 6,962,918.73 |
| GILMANTON VILLAGE DISTRICT | 4,994.00 |
| SAWYER LAKE DISTRICT | 96,792.00 |
| TREASURER, COUNTY OF BELKNAP | 656,463.00 |
| **TOTAL TAX FORWARD PAYMENTS** | **7,721,167.73** |

## 2009 EMPLOYEE SUMMARY

| | |
|---|---|
| Abbott, Elizabeth M. | 3,192.38 |
| Akerstrom, Robert S. | 1,432.80 |
| Andreozzi, Annette | 31,208.98 |
| Baiocchetti III, Vincent A | 864.97 |
| Baldassare, Timothy L. | 19,628.34 |
| Barlik, Felix J. | 558.00 |
| Batchelder, Ossian B. | 16,571.75 |
| Beaudoin, James | 4,841.46 |
| Bedford, Cynthia A | 33,242.00 |
| Benson, Lauren S. | 99.96 |
| Bonan, Robin | 35,425.74 |
| Bosiak, Frank C. | 131.23 |
| Botten, Anthony J. | 37,093.26 |
| Botteron, Kyle V. | 901.66 |
| Boyajian, Bryan R. | 5,694.71 |
| Brennan, Casey B. | 17,288.70 |
| Brooks, Kathleen A. | 137.75 |
| Brown, Annette H. | 71.25 |
| Brunelle, Lynne R. | 14,760.28 |
| Bushey III, Raymond A. | 41,828.17 |
| Cole, Matthew I. | 2,797.81 |
| Comeau, Dennis R. | 637.49 |
| Cornett, Debra A. | 50,207.72 |
| Cotton III, Joseph H. | 524.24 |
| Cottrell, Brian K. | 7,812.60 |
| Cottrell, Raelyn M. | 254.56 |
| Currier, Brenda | 3,328.57 |
| Currier, Brett A. | 708.56 |
| Currier, Kristin L. | 74.80 |
| Currier, Matthew B. | 54,674.91 |
| Dawson, Patrick H. | 5,698.30 |
| Delaney, Karen P. | 44.83 |
| Dionne, Lois J. | 18,512.72 |
| Farley, Paula M. | 28,162.04 |
| Fiske, Stacie L. | 50,048.62 |
| Flanders, Robert C. | 27,469.68 |
| Frechette Hatch, Rachel M. | 5,604.66 |
| Frederick, Barbara L. | 78.95 |
| Gagne, Richard C. | 28.50 |
| Gagne, Theresa I. | 80.75 |
| Gamache, Christopher J. | 384.65 |
| Gianni, Frank X. | 14.25 |
| Gianni, Joanne E. | 15,810.80 |
| Gilman, Matthew G. | 149.23 |
| Glines, Jonathan A. | 3,416.72 |
| Griffin, Christopher A. | 260.38 |
| Guarino, Donald J. | 3,080.75 |
| Hallgren, Noah T. | 1,492.78 |
| Hartford, Steven | 8,434.79 |
| Hempel III, Paul J. | 2,247.54 |
| Hughes, Elizabeth | 291.87 |
| Jean, Michael J. | 517.97 |
| Johnson, Timothy S. | 44,890.42 |
| Jorgensen, Colleen L. | 328.42 |
| Kempton III, Arthur W. | 4,085.11 |
| Kingston, Andrea M. | 389.79 |
| Krochmal, Cory J. | 30,513.95 |
| Larose, Scott B. | 67.35 |
| Leavitt, Justin J. | 30,880.95 |
| Lees, Angie L. | 503.48 |
| Lockwood, Kenneth | 64,251.86 |
| Malburne, William G. | 1,156.96 |
| Marcotte, Robyn E. | 463.71 |
| McCarty, Sean | 3,398.00 |
| McClary, Frank J. | 2,855.49 |
| McSharry, Bryon M. | 9,616.40 |
| Middleton, Dana J. | 16,076.07 |
| Mitchell, Brock | 36,828.38 |
| Moorehead, Jeanine L. | 975.63 |
| Morse, Albert D. | 3,872.34 |
| Morse, Andrew D. | 4,192.18 |
| Nason, Ronald K. D. | 1,393.34 |
| O'Brien Sr., Philip D. | 71,896.94 |
| Pelletier, Jamie G. | 24.93 |
| Perkins, Julie II | 137.75 |
| Perkins, Monica J. | 2,560.20 |
| Perkins, Paul H. | 56,071.92 |
| Perkins, Randy J. | 699.10 |
| Petersheim, William R. | 9,386.92 |
| Pickowicz, Donald J. | 2,784.51 |
| Rector II, Dennis L. | 62,491.09 |
| Reddin, Daniel R. | 350.35 |
| Ritter, Trevor | 1,142.63 |
| Roberts, Neil R. | 6,489.96 |
| Roy, Jonathan B. | 368.57 |
| Sawyer, Mark A. | 759.16 |
| Schaffnit, Andrea S. | 76.00 |
| Sens, Brenda D. | 57.00 |
| Sheridan, Patrick R. | 275.88 |
| Sisti, Mark L. | 150.00 |
| Snell, Eric J. | 36,508.88 |
| StCroix, Nicholas A. | 125.38 |
| Stearns, Nancy R. | 1,037.77 |
| Teague, Thomas | 9,345.01 |
| Trask, Thomas A. | 361.05 |
| Tumas, Desiree L. | 4,238.14 |
| Varney, Michael R. | 357.22 |
| Waring, Glen A. | 5,772.96 |
| Warren, Timothy J. | 55,445.62 |
| Williams, Judith L. | 5,777.66 |
| Zajchowski, Frederick C. | 17,918.89 |
| TOTAL WAGES | 1,167,176.75 |

# The Mercier Group

*a professional corporation*

INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

In planning and performing our audit of the financial statements of Town of Gilmanton as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gilmanton's internal control.

A ***control deficiency*** exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A ***significant deficiency*** is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A ***material weakness*** is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Gilmanton's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Opportunities for further consideration discussed with management during the course of audit fieldwork and outlined further in our Communication with those charged with governance included:

- Continued development of the accounting system and use of contract accounting expertise

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier Jr.

**The Mercier Group,** *a professional corporation*
September 26, 2009

# The Mercier Group

*a professional corporation*

*INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town of Gilmanton's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2008, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J Mercier Jr cpa

**The Mercier Group,** *a professional corporation*
September 26, 2009

## INVENTORY OF TOWN OWNED PROPERTY

| Map | Lot | Sublot | Description | Acreage | Assessment |
|---|---|---|---|---|---|
| **Sawyer Lake:** | | | | | |
| 117 | 021 | | L Spruce Ave | .17 | 5,000 |
| 118 | 039 | | L Mallard Ave | .13 | 3,300 |
| 118 | 048 | | L Birch Ave | .13 | 3,300 |
| 119 | 004 | | L Drake Ave | .18 | 5,600 |
| 119 | 059 | | L Applewood Ave | .14 | 3,300 |
| 119 | 077 | | L Berry Ave | .14 | 5,500 |
| 120 | 003 | | L Orange Ave | .36 | 9,900 |
| 120 | 007 | | L Orange Ave | .20 | 9,400 |
| 120 | 010 | | L Orange Ave | .14 | 5,500 |
| 121 | 011 | | L Deer Dr | 8.94 | 44,300 |
| 121 | 023 | | L Deer Dr | .14 | 5,500 |
| 121 | 033 | | L Fox Dr | .29 | 9,600 |
| 122 | 026 | | L Deer Dr | .14 | 3,700 |
| **Shellcamp:** | | | | | |
| 131 | 010 | | L Lakeshore Dr | .20 | 23,600 |
| 131 | 039 | | L Penobscott Path | .14 | 5,300 |
| 131 | 047 | | L Penacook Ln | .14 | 5,300 |
| 132 | 023 | | L Malecite Ln | .14 | 7,900 |
| **Valley Shores:** | | | | | |
| 130 | 048 | | L Intervale Dr | .415 | 9,400 |
| 130 | 070 | | L Meadow Pond Rd | .67 | 51,200 |
| **Other Parcels:** | | | | | |
| 104 | 001 | BG11 | B 25 Rainbo Ln | .00 | 30,900 |
| 106 | 058 | | L Mountain Rd | 1.70 | 57,100 |
| 110 | 033 | | L Pine Cir Water Resource Land | 2.70 | 52,900 |

## INVENTORY OF TOWN OWNED PROPERTY

| Map | Lot | Sublot | Description | Acreage | Assessment |
|---|---|---|---|---|---|
| **Other Parcels continued:** | | | | | |
| 112 | 019 | | LB 186 Crystal Lake Rd Beach | 11.80 | 295,700 |
| 115 | 027 | | LB 19 Church St Highway Dept | .16 | 23,600 |
| 115 | 042 | | LB 1800 NH Rt 140 Old Town Hall & Police Dept | .70 | 375,000 |
| 124 | 001 | | LB 284 Province Rd Recycling Solid Waste Facility | 8.468 | 235,000 |
| 124 | 007 | | L Province Rd | .64 | 41,900 |
| 126 | 021 | | L Powder House Ln | .76 | 3,300 |
| 127 | 001 | | LB 503 Province Rd Town Offices Academy Building | 1.30 | 705,300 |
| | | | B 509 Province Rd Corners Library | | |
| 127 | 039 | | L 13 Currier Hill Rd | 1.10 | 62,900 |
| 136 | 014 | | L Loon Pond Rd | .16 | 300 |
| 136 | 029 | | L Loon Pond Rd Boat Ramp | .01 | 14,300 |
| 404 | 003 | | L Province Rd | 3.80 | 50,700 |
| 405 | 071 | | L Sargent Rd Town Forest | 66.00 | 95,700 |
| 406 | 001 | | L Gale Rd Town Forest | 122.00 | 82,900 |
| 410 | 026 | | L Sawtooth Rd | 3.00 | 12,900 |
| 410 | 029 | | L Sawtooth Rd | 6.00 | 18,900 |
| 412 | 023 | | L NH Rt 106 | 2.30 | 4,600 |
| 412 | 028 | | L NH Rt 106 | .36 | 30,800 |
| 413 | 060 | | LB 182 Allens Mill Rd (GYO Park) | 40.00 | 194,300 |
| 413 | 113 | | L NH Rt 140 | 3.007 | 58,300 |
| 414 | 021 | | L Willowgrass Ln "Betty" Smithers Town Forest | 253.00 | 177,100 |
| 414 | 042 | | L Heritage Ln | 3.56 | 100,800 |
| 416 | 033 | | L NH Rt 140 | 4.10 | 71,100 |
| 417 | 016 | | LB 770 Stage Rd Highway Dept | 4.80 | 168,400 |
| 418 | 018 | | L Off Gilman & Potter Rd Town Forest | 22.00 | 25,600 |
| 418 | 022 | | L Off Gilman Rd Town Forest | 5.90 | 11,800 |
| 418 | 023 | | L Gilman Rd Town Forest | 66.00 | 66,500 |
| 418 | 095 | | L Burke Rd | 11.30 | 66,500 |
| 421 | 009 | | L Snowshoe Hill Rd | 17.68 | 21,300 |

## INVENTORY OF TOWN OWNED PROPERTY

| Map | Lot | Sublot | Description | Acreage | Assessment |
|---|---|---|---|---|---|
| **Other Parcels continued:** | | | | | |
| 421 | 017 | | L South Rd | .08 | 200 |
| 423 | 029 | | L Pancake Hill Rd | .07 | 100 |
| 424 | 036 | | L Pine Hill Rd Town Forest | 141.00 | 122,100 |
| 424 | 070 | | L Province Rd | .51 | 29,200 |
| **Town Owned Conservation/Recreation Parcels:** | | | | | |
| 115 | 029 | | L Off Elm St | 1.00 | 2,000 |
| 116 | 014 | | L Stage Rd | .20 | 4,700 |
| 415 | 003 | | L NH Rt 140 | .79 | 1,600 |
| 416 | 021 | | L NH Rt 140 | 28.00 | 111,400 |
| 417 | 036 | | L Off Stage Rd | 7.10 | 14,200 |
| 420 | 044 | | L Shellcamp Rd | 34.90 | 45,100 |
| 420 | 062 | | L Meadow Pond Rd | 1.00 | 2,900 |
| 422 | 004 | | L Loon Pond Rd | 27.00 | 147,400 |
| 423 | 001 | | L Province Rd | 7.49 | 15,000 |
| **Town Owned Conservation/Recreation Parcels In Sawyer Lake:** | | | | | |
| 117 | 017 | | L Fir Ave | .16 | 5,600 |
| 119 | 107 | | L Plum Ave | .35 | 3,500 |
| 122 | 049 | | L Hemlock Dr | .14 | 6,100 |
| **Town Owned Conservation/Recreation Parcels In Shellcamp:** | | | | | |
| 130 | 019 | | L Cedar Dr | .746 | 11,700 |
| 132 | 008 | | L Montauk Way | .55 | 9,400 |
| 132 | 060 | | L Musket Tr | .41 | 7,800 |
| 132 | 062 | | L Musket Tr | .71 | 8,300 |
| 132 | 077 | | L Warbonnet Ln | .74 | 10,000 |
| 132 | 092 | | L Buck Ln | .17 | 5,500 |
| 132 | 101 | | L Tamarack Tr | .69 | 8,200 |

## INVENTORY OF TOWN OWNED PROPERTY

| Map | Lot | Sublot | Description | Acreage | Assessment |
|---|---|---|---|---|---|
| **Town Owned Conservation/Recreation Parcels In Shellcamp continued:** | | | | | |
| 132 | 110 | | L Arrowhead Ln | .14 | 4,000 |
| 132 | 114 | | L Arrowhead Ln | 1.20 | 7,100 |
| 133 | 069 | | L Flintlock Cir | .16 | 6,100 |
| 133 | 073 | | L Flintlock Cir | .15 | 8,000 |
| 133 | 083 | | L Flintlock Cir | 1.14 | 7,000 |
| **Town Owned Conservation/Recreation Parcels In Valley Shores:** | | | | | |
| 130 | 004 | | L Valley Shore Dr | .57 | 13,200 |
| 130 | 012 | | L Cedar Dr | 20.00 | 35,800 |
| 130 | 013 | | L Cedar Dr | .344 | 10,700 |
| 130 | 022 | | L Butternut Ln | .459 | 11,000 |
| 130 | 024 | | L Butternut Ln | 1.30 | 12,500 |
| 130 | 026 | | L Butternut Ln | .705 | 9,900 |
| 130 | 032 | | L Butternut Ln | .344 | 10,700 |
| 130 | 035 | | L Butternut Ln | .378 | 10,800 |
| 130 | 038 | | L Winter St | .688 | 13,200 |
| 130 | 039 | | L Winter St | 1.195 | 14,100 |
| 130 | 054 | | L Intervale Dr | 1.010 | 10,500 |
| 130 | 056 | | L Intervale Dr | .734 | 10,000 |
| 130 | 059 | | L Cedar Dr | .45 | 11,000 |
| 130 | 061 | | L Cedar Dr | .904 | 8,600 |
| 130 | 064 | | L Cedar Dr | .85 | 11,600 |
| 131 | 078 | | L Valley Shore Dr | .25 | 22,500 |
| 131 | 088 | | L Valley Shore Dr | 1.34 | 14,600 |

## INVENTORY OF TOWN OWNED PROPERTY

| Map | Lot | Sublot | Description | Acreage | Assessment |
|---|---|---|---|---|---|
| **Cemeteries:** | | | | | |
| 108 | 014 | | Crystal Lake Rd Cemetery | .34 | 700 |
| 116 | 015 | | Hillside Cemetery Edgerly Rd | 1.20 | 2,400 |
| 125 | 003 | | Copp Cemetery Province Rd | .56 | 1,100 |
| 128 | 020 | | Beech Grove Cemetery | 6.60 | 13,200 |
| 405 | 088 | | Page-Sargent Cemetery Middle Rt | .19 | 400 |
| 406 | 030 | | Guinea Ridge Cemetery Guinea Ridge Rd | .44 | 900 |
| 413 | 009 | | Friends Cemetery NH Rt 140 | .19 | 400 |
| 420 | 043 | | Buzzell Cemetery Shellcamp Rd | 1.10 | 2,200 |
| **School District Parcels:** | | | | | |
| 415 | 040 | | LB 1386 NH Rt 140 | 27.00 | 5,041,800 |
| 417 | 007 | | L White Oak Rd | 46.00 | 103,000 |
| 426 | 034 | | LB 12 Sanborn Hill Rd | .40 | 110,500 |

## RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2009

| DATE OF EVENT | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF EVENT |
|---|---|---|---|---|
| 01/09/09 | MOSHER, TYLER JACOB | MOSHER, RYAN | MOSHER, STACIE | LACONIA, NH |
| 01/19/09 | CAVERLY, CHLOE REBECCA | CAVERLY, MICHAEL | CAVERLY, LORRAINE | ROCHESTER, NH |
| 01/29/09 | LESSARD, JACKLYNN PAIGE | LESSARD, JEFFREY | BULLERWELL, STEPHANIE | LACONIA, NH |
| 02/03/09 | SCOTT, GRACE MACKENZIE | SCOTT, JOSHUA | SCOTT, MELISA | CONCORD, NH |
| 02/03/09 | GANCARZ, JACOB MICHAEL | GANCARZ, ERIC | GANCARZ, VICTORIA | CONCORD, NH |
| 02/13/09 | MOOREHEAD, MADELYN MAE | MOOREHEAD, ADAM | RACHDORF, ROBBYN | CONCORD, NH |
| 02/24/09 | ROBINSON, BRAEDEN DREW | ROBINSON, CHRISTOPHER | ROBINSON, DIANA | CONCORD, NH |
| 03/16/09 | CUMMINGS, MAXWELL ANDERSON | CUMMINGS, JESSE | MENARD, KRISTEN | CONCORD, NH |
| 03/22/09 | COLEMAN, CODY JAMES | COLEMAN, PAUL | STEWART, LAURA | LEBANON, NH |
| 03/27/09 | HUEBER, CAMERON ALLEN | HUEBER, JIMMY | HUEBER, JENNIFER | LACONIA, NH |
| 04/07/09 | MORGAN, ISABELLA MAE | MORGAN, CHARLIE | MORGAN, TIFFANY | CONCORD, NH |
| 04/15/09 | BOWES, LIAM JAMES | BOWES, ADAM | BOWES, JAMIE | LEBANON, NH |
| 04/19/09 | BUTKA, BRENDAN ALEXANDER | BUTKA, MATHEW | BUTKA, MARY | CONCORD, NH |
| 05/19/09 | WANISKI, LEAH JADE | WANISKI, DAVE | WANISKI, REBECCA | CONCORD, NH |
| 06/02/09 | WILSON, LANDON ROBERT | WILSON, JON | WILSON, MELINDA | CONCORD, NH |
| 06/03/09 | NUNEZ, SYMPHONY WOODBURY | | WOODBURY, JESSICA | LACONIA, NH |
| 06/29/09 | BURNHAM, AUTUMN MARIE | BURNHAM, JEFFREY | BURNHAM, JENNY | CONCORD, NH |
| 07/03/09 | PICKOWICZ, STELLA GRACE | PICKOWICZ, DONALD | PICKOWICZ, ELYSSA | LEBANON, NH |
| 07/03/09 | PICKOWICZ, AVERY MARION | PICKOWICZ, DONALD | PICKOWICZ, ELYSSA | LEBANON, NH |
| 07/17/09 | SANTTI, ASHLEY MARIE | SANTTI, KEVIN | SANTTI, CHRIS | LACONIA, NH |
| 07/29/09 | MARQUIS, MERCEDES MARIE | MARQUIS, JOSEPH | MARQUIS, AMANDA | CONCORD, NH |
| 08/05/09 | MACAIONE, MIA CATHERINE | MACAIONE, KEVIN | MACAIONE, ELIZABETH | CONCORD, NH |
| 08/19/09 | BURNELL, ELIJAH GABRIEL | BURNELL, ADAM | BURNELL, MELISSA | CONCORD, NH |
| 08/26/09 | MALTAIS, GRACIE LOUISE | MALTAIS, SETH | MALTAIS, ERIN | LACONIA, NH |
| 09/07/09 | DAY, AARON MICHAEL | DAY, MICHAEL | DAY, JESSICA | CONCORD, NH |
| 09/08/09 | SCOTT-LOPEZ, NAYELI MALINA | SCOTT, RAHSON | LOPEZ, CHRISTINA | CONCORD, NH |
| 09/08/09 | SPAULDING, JACOBY LAPUZ | SPAULDING, GERALD | SPAULDING, RAQUEL | DOVER, NH |
| 09/11/09 | KINGSBURY, HALEY MARIE CHRISTINE | KINGSBURY, MICHAEL | KINGSBURY, ALICHA | CONCORD, NH |
| 09/24/09 | MITCHELL, WADE NEAL | MITCHELL, BROCK | MITCHELL, COURTNEY | CONCORD, NH |
| 10/09/09 | BITTLE, EMILY GRACE | BITTLE, CHRISTOPHER | BITTLE, JESSICA | CONCORD, NH |
| 10/21/09 | HOWE, GRACE ANN-MARIE | HOWE, JONATHAN | HOWE, ALLISON | CONCORD, NH |
| 10/24/09 | METZ, MADELYN IVY | METZ, MICHAEL | METZ, LISSA | LACONIA, NH |
| 10/28/09 | BENTLEY, ANYA HELLEN | BENTLEY, ADAM | BOXER, ADENA | LEBANON, NH |
| 10/31/09 | MAIA, MARIA KELLEY | MAIA, JOSE | KELLEY, LAURA | CONCORD, NH |
| 12/07/09 | BOULANGER, ISAIAH EARL | BOULANGER, RONALD | BOULANGER, CELINA | CONCORD, NH |
| 12/19/09 | MALTAIS, KYLEE NOELLE | MALTAIS, JASON | FORTIN, STEPHANIE | CONCORD, NH |

**I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEGE AND BELIEF.**

Debra A. Cornett

**DEBRA A. CORNETT**
**TOWN CLERK, GILMANTON**

## RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2009

| DATE OF EVENT | GROOM'S NAME | PLACE OF RESIDENCE | BRIDE'S NAME | PLACE OF RESIDENCE | PLACE OF MARRIAGE |
|---|---|---|---|---|---|
| 02/11/09 | JONES, PHILIP G | GILMANTON IW, NH | FOOTZ, DIANNE M | BRITISH COLUMBIA, CANADA | GILMANTON, NH |
| 04/16/09 | KENDER,MICHAEL C | GILMANTON, NH | WOODS, SARA M | GILMANTON, NH | GILMANTON, NH |
| 04/20/09 | LAPINE,CRAIG R | GILMANTON, NH | WELCH, KRISTA L | DERRY, NH | DERRY, NH |
| 05/23/09 | HARDY,RICHARD L | ASHLAND, NH | GORMAN, CRYSTAL A | GILMANTON, NH | NEW CASTLE, NH |
| 05/30/09 | PRICE, WILLIAM R | GILMANTON IW, NH | BROYER, THERESA C | GILMANTON IW, NH | MANCHESTER, NH |
| 06/12/09 | ST CYR, DEVON A | GILMANTON, NH | WASON, REBECCA G | STRAFFORD, NH | GILMANTON, NH |
| 07/18/09 | MASON, PETER L | SALISBURY, NH | HEMLIN, LORI A | GILMANTON, NH | GILFORD, NH |
| 07/25/09 | BOULANGER, ROLAND R | GILMANTON, NH | GORSE, HEATHER E | GILMANTON, NH | LACONIA, NH |
| 08/01/09 | KELLIHER, BRYAN P | GILMANTON, NH | FROST, SARAH B | GILMANTON, NH | GILMANTON, NH |
| 08/22/09 | WOOD, KEVIN E | GILMANTON, NH | WILLMOTT, SARAH M | GILMANTON, NH | CONCORD, NH |
| 09/24/09 | WOOD, CRAIG L | GILMANTON IW, NH | ELLIOTT, CHRISTINE M | GILMANTON IW, NH | PITTSFIELD, NH |
| 09/25/09 | FERLAND, RONALD G | GILMANTON, NH | SLEMP, STEPHANIE H | GILMANTON, NH | HENNIKER, NH |
| 09/26/09 | MALTAIS, RICHARD R | GILMANTON, NH | KENNEY, SAMANTHA L | GILMANTON, NH | MOULTONBOROUGH, NH |
| 10/08/09 | BEAUREGARD, CARL | GILMANTON, NH | LISTER, AMY M | HAVERHILL, MA | ATKINSON, NH |
| 10/10/09 | BALDASSARE, TIMOTHY L | GILMANTON, NH | FREDERICK, BARBARA L | GILMANTON, NH | SANBORNTON, NH |
| 10/17/09 | STITT, ASHLEY M | GILMANTON, NH | PORTER, CHRISTOPHER S | GILMANTON, NH | MEREDITH, NH |
| 10/21/09 | MERRILL, RICHARD G | GILMANTON, NH | WEEKS, BETH R | GILMANTON, NH | GILMANTON, NH |

NON-RESIDENT 2009 MARRIAGE REPORT

| | | | | | |
|---|---|---|---|---|---|
| 07/11/09 | MUNTEAN, NICHOLAS | AUSTIN, TX | ONION, REBECCA | AUSTIN, TX | BRIDGEWATER, NH |
| 09/26/09 | YAKUBA, VANCE A | GREENWICH, NY | HYSLOP, PRISCILLA G | SCHAGHTICOKE, NY | GILMANTON IW, NH |
| 10/10/09 | ONION, SARAH W | YORK, ME | ALFORD, JOSEPH W | YORK, ME | GILMANTON, NH |

**I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.**

Debra A Cornett

**DEBRA A. CORNETT**
**TOWN CLERK, GILMANTON**

## RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH
## FOR THE YEAR ENDING DECEMBER 31, 2009

| DATE OF EVENT | NAME OF DECEASED | PLACE OF EVENT | NAME OF FATHER | MAIDEN NAME OF MOTHER | MILITARY |
|---|---|---|---|---|---|
| 01/15/09 | KELLEY, CELON | GILMANTON | KELLEY, ERNEST | ANDREWS, AMY | N |
| 01/17/09 | JENKINS, DONALD | GILMANTON IW | JENKINS, RALPH | OSBORNE, RACHEL | Y |
| 01/22/09 | DONALDSON, JOHN | MANCHESTER | DONALDSON, ANDREW | WETHERELL, EDITH | Y |
| 03/15/09 | MICHAUD, PAUL | LACONIA | MICHAUD, EDMUND | ST CYR, FLORENCE | Y |
| 03/16/09 | BOWEN, CHELSEA | GILMANTON IW | BOWEN, SCOTT | LOCKE, IDA | N |
| 04/23/09 | SKINNER, JEFFREY | LACONIA | SKINNER, EDWARD | LUCEY, RUTH | N |
| 04/24/09 | BARNETT, ARLENE | LACONIA | HOYT, JOHN | PERRON, CECELIA | N |
| 04/24/09 | TWOMBLY JR, BENJAMIN | LACONIA | TWOMBLY SR, BENJAMIN | O'BRIEN, MARGARET | Y |
| 04/27/09 | KINGSBURY, YVONNE | LACONIA | RANDALL, CHESTER | LANGE, ROSE | N |
| 05/11/09 | CORRELLE, BERNARD | LACONIA | CORRELLE, FRANK | TALLARINO, RAPHAEL | Y |
| 5/28/2009 | LOCKWOOD, JESSICA | CONCORD | LAVOIE, EDWARD | GAGNE, MADELINE | N |
| 5/30/2009 | OICKLE, RYAN | GILMANTON | OICKLE, GEORGE | COOK, DESMA | N |
| 7/13/2009 | DANBY, RAYMOND | LACONIA | DANBY, RAYMOND | WITHAM, BEATRICE | Y |
| 7/25/2009 | BUTLER, ALISON | GILMANTON | BUTLER, WILLIAM | DORION, LUCILLE | N |
| 8/28/2009 | NORTON, EDITH | CONCORD | JACKSON, JAMES | MCPHEE, ESTHER | N |
| 9/22/2009 | BROWN JR, HOWARD | GILMANTON | BROWN SR, HOWARD | WEATHERBEE, NANCY | N |
| 10/3/2009 | KOLADISH, MARGARET | GILMANTON IW | EDGELL, WILFRED | WILLIAMS, EDITH | N |
| 10/13/2009 | ABBOTT, MYRTLE | GILMANTON | VONHAGEN, AUGUST | BRANDLI, HELENE | N |
| 10/13/2009 | CAVEN, JEAN | LACONIA | SMITH, HAROLD | UNKNOWN | Y |
| 11/5/2009 | STAPLETON, MARJORIE | GILMANTON | DUSTIN, THOMAS | KNUDSON, THELMA | N |
| 11/28/2009 | BLAKE, ALLEN | LACONIA | BLAKE, LEON | HUNT,ALICE | Y |

**I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF**

Debra A. Cornett

**DEBRA A. CORNETT**
**TOWN CLERK, GILMANTON**

# TOWN OF GILMANTON
# SCHEDULE OF MEETINGS

| | |
|---|---|
| **Board of Selectmen:** | Mondays at 6 p.m. or as posted<br>Please call to be placed on agenda |
| **Planning Board:** | 2nd Thursday of the month – 7 p.m. |
| **Zoning Board of Adjustment:** | 3rd Thursday of the month - 7 p.m. |
| **Historic District Commission:** | 1st Tuesday of the month – 7 p.m. |
| **Conservation Commission:** | 2nd Tuesday of the month – 7 p.m. |
| **Gilmanton Land Trust:** | Meets Monthly – Contact Committee Member |

## 2010 TOWN HOLIDAYS

New Year's Day – Friday, January 1st

Martin Luther King Day – Monday, January 18th

President's Day – Monday, February 15th

Memorial Day – Monday, May 31st

Independence Day – Monday, July 5th

Labor Day – Monday, September 6th

Columbus Day – Monday, October 11th

Veterans Day – Thursday, November 11th

Thanksgiving Day – Thursday, November 25th

Thanksgiving Friday – Friday, November 26th

Christmas Day – Friday, December 24th

# TELEPHONE DIRECTORY

**FIRE - EMERGENCY** **911**
**POLICE DEPARTMENT - EMERGENCY** **911**

## GOVERNMENT - BUSINESS HOURS

**Selectmen, Planning, Zoning, Building/Code Enforcement/Health 267-6700**
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM
Closed Tuesday

**Town Clerk/Tax Collector's Office** **267-6726**
503 Province Road, PO Box 550, Gilmanton, NH 03237

| | | |
|---|---|---|
| Monday | 9:00 - 12:00 | 7:00 - 8:30 PM |
| Tuesday | Closed | |
| Wednesday & Friday | 9:00 - 4:00 PM | |
| Thursday | 9:00 - 12:00 PM | 6:00 – 8:00 PM |

**Town Landfill & Recycling Center** **267-6070**
284 Province Road, PO Box 550, Gilmanton, NH 03237

| | |
|---|---|
| Wednesday | 7:00 AM - 6:00 PM |
| Saturday | 7:00 AM - 1:00 PM |
| Sunday | 12:00 PM - 5:00 PM |

**Elementary School** **364-5681 or 364-7311**
1386 NH Route 140, Gilmanton IW, NH 03837

**Fire Department - Corners - Business Phone** **267-8466**
296 NH Route 140, PO Box 128, Gilmanton IW, NH 03837

**Fire Department - Iron Works - Business Phone** **364-2500**
1824 NH Route 140, PO Box 128, Gilmanton IW, NH 03837

**Highway Department** **364-7711**
770 Stage Road, PO Box 550, Gilmanton, NH 03237

**Parks & Recreation (seasonal)** **364-9411**
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

**Police Department - Business Phone** **364-7400**
1800 NH Route 140, PO Box 10, Gilmanton IW, NH 03837

**Superintendent of Schools** **267-9097**
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

**Libraries**

Gilmanton Iron Works open May through October

| | |
|---|---|
| Tuesday | 9:30 AM - 12:00 PM |
| | 10:00 AM - 11:00 AM - Tuesday Story Hour |
| Wednesday | 4:00 PM - 6:00 PM |
| Saturday | 9:30 AM - 12:00 PM |

Corner Library **267-6200**

| | May – October | January – April & November – December |
|---|---|---|
| Monday | 2:00 PM – 8:00 PM | Wednesday 3:00 PM – 5:00 PM |
| Tuesday | 2:00 PM – 4:00 PM | Saturday 10:00 AM – 12:00 PM |
| Wednesday | 2:00 PM – 6:00 PM (3:30 Story time) | |
| Thursday | 2:00 PM - 8:00 PM | |
| Friday | 2:00 PM – 4:00 PM | |